



# President's Update

Page 1

May 2015

## First Step May 9



## Financial Aid

- Just under \$28 million in state and federal aid has been processed year to date. We have already exceeded last year's total of \$26.9 million.
- Financial aid for 2015-16 is currently being processed and awarding will begin next month.
- Students can begin signing up for the new IVC Debit Card next month in time for summer disbursements.



...NEXT PAGE →





# President's Update

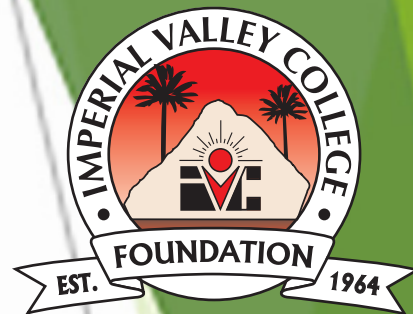
Page 2

May 2015

## Foundation Office



*Was A Success!!!*



**The Desert Review**

**Casino Night at Imperial Valley College More than just the Roll of the Dice**

**...READ MORE**



## State Update: May Revise, Good News

- \$49.7 million to increase access from 2 percent to 3 percent.
- A decrease of \$31.3 million to reflect a downward adjustment in the COLA from 1.58% to 1.02%
- \$75 million to support an increase in full-time faculty hiring.
- \$141.7 million in additional funds for support of district general operating expenses.
- \$274.7 million in additional one-time funds to pay down prior mandate obligations.
- \$148 million for deferred maintenance and instructional equipment. Of this amount, \$48 million is attributable to the current fiscal year. No local match is required.
- \$60 million in one-time funds for the Basic Skills and Student Outcomes Transformation Program.
- \$15 million increase for Student Equity Plan funding.

**...NEXT PAGE →**



# President's Update

Page 3

May 2015

## *State Update: May Revise, Good News*

- \$15 million increase for the Institutional Effectiveness Partnership Initiative.
- \$2 million in one-time funds for a pilot program to foster collaboration between colleges and CSU campuses relating to basic skills instruction for incoming CSU students.
- A decrease of \$825,000 in energy efficiency funding pursuant to the California Clean Energy Jobs Act.
- \$25 million increase in Proposition 98 funds for the Awards in Innovation in Higher Education.

## *State Update: May Revise, Adult Ed*

- Trailer bill will propose various modifications, perhaps most notably the elimination of the allocation boards that were proposed in January.
- Each consortium will instead be required to propose a transparent governance structure for joint approval by the Superintendent of Public Instruction and by the Chancellor.

## *State Update: May Revise, Some Caution*

- Even with this good May Revision news, it is important to remember that the colleges have not yet fully recovered from the bad times.
- We have not completely restored access and college operational budgets are still approximately \$750 million below where we were, accounting for inflation.
- Further, college budgets will face additional stresses in the coming years, as PERS and STRS obligations are scheduled to increase rapidly and the state faces the sunset of Proposition 30 revenues.
- We need to plan carefully now so we are prepared to meet the challenges ahead.



## Annual Trustees Conference

Monterey, CA

April 30, 2015 - May 3, 2015



## Community Calendar of Events:

- **May 28:** Brawley Chamber of Commerce Mixer, 5:30 p.m. to 7 p.m., Ameri Mex Pharmacy, 610 Brawley Ave., Brawley
- **May 30:** Holtville Car Show, Farmer Market and Street Fair, 10 a.m. to 3 p.m., 101 West 5th St., Holtville
- **June 4:** 2015 Annual Dinner & Branding Iron Award Ceremony, 5:30 p.m. to 8 p.m., Stockmen's Club, 275 Marjorie Ave., Brawley. \$50 per individual; \$90 per couple
- **June 18:** 109th Annual El Centro Chamber of Commerce Dinner Meeting & Silent Auction, 6 p.m. to 9 p.m., Mirage Club., El Centro Naval Air Facility. \$65 per person
- **June 23:** 3rd Annual Imperial Valley Press Athlete of the Week Awards Banquet, 6 p.m. Old Eucalyptus Schoolhouse. \$25 per person





# President's Update

Page 5

May 2015

## Upcoming Campus Activities

- |   |                         |                 |
|---|-------------------------|-----------------|
| ● Thursday, May 28, EOPS Student Recognition                  | 1:00 p.m. – 3:00 p.m.   | College Center  |
| ● Friday, May 29, SSS Recognition Program                     | 6:30 p.m. – 8:30 p.m.   | College Center  |
| ● Monday, June 1, IVUP Cohort Graduation Recognition Ceremony | 6:00 p.m. – 7:30 p.m.   | Room 2734       |
| ● Friday, June 5, ASG Spring Awards                           | 6:30 p.m.               | Club Yohoo      |
| ● Friday, June 12, Fire Graduation                            | 3:30 p.m. – 4:30 p.m.   | Room 2131       |
| ● Friday, June 12, POST Level II & III Ceremony               | 4:30 p.m. – 6:30 p.m.   | Room 2734       |
| ● Friday, June 12, 2015, Nursing Pinning                      | 7:00 p.m. – 9:00 p.m.   | Faith Assembly* |
| ● Saturday, June 13, 2015, Commencement                       | 10:00 a.m. – 12:00 p.m. | Gym             |

*\*Faith Assembly Church  
320 South J Street, Imperial, CA*

