



President's Update

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June 2014

ACADEMIC SERVICES

June 18, 2014 was **Day 3** of the Summer 2014 semester.

Estimated Credit FTES: 438

**This includes the projected independent study and positive attendance courses.*

Target: 425 (350 for 13-14 and 75 carryover to 14-15)

Current Average Fill as of June 18th: 98%

Number of Classes with 0% fill: 0

Number of Classes with 1%-25% fill: 0

Number of Classes with 26%-50% fill: 1

Number of Classes with 51%-99% fill: 55

Number of Classes at 100% fill: 55

Waitlisted Seat Count on June 18th: 340

Unduplicated Section Count Summer 2014: 111

Unduplicated Section Count Summer 2013: 178

Filled Seat Count (Day 47) Summer 2014: 3,585

Filled Seat Count (Day 47) Summer 2013: 5,325



This is not unique section count.

Any class that is cross-listed is only counted once in this report.

If the cap is set at "0", the course is also not represented above.



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FOUNDATION OFFICE

- **This fiscal year the Foundation increased the Scholarship Endowment Fund by \$457K**
That's another \$18K per year in scholarships (forever!)
- **So far this fiscal year the Foundation has raised \$722K in donations!**
A record year for the IVC Foundation!
- **In the past 11 months the Foundation has distributed just over \$300K in scholarships and program funding for IVC students.**
Also a record year for the IVC Foundation!



STATE BUDGET APPROVED

Both houses of the Legislature approved the state budget and the implementing trailer bills. The governor is expected to approve the budget, although changes via line-item vetoes are likely. The Community College League has high confidence in the community college budget as adopted.

STRS Fix

The package includes the phased-in "fix" for the State Teachers Retirement System, although uses a slower phase-in for contributions proposed by the Legislature, and requires STRS to report periodically on the need for actuarial adjustments. The plan allows CalSTRS to annually adjust the state employer rate beginning July 1, 2021, and caps any annual such increase at 1% for employers and 0.5% for the state.

Budget

While never perfect, this is an outstanding budget, which will put more than \$600 million to work for California's community college students. Additionally, the spending plan eliminates more than 80% of the deferrals to community colleges and, if revenues match the Legislative Analyst's Office projections, would eliminate all deferrals this year.



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STATE BUDGET APPROVED, *continued*

COLA and Growth					
Item (amounts in 000s)	2013-14 Enacted	2014-15 January	2014-15 May Revision	2014-15 Passed by Legislature	Note
Cost-of-living adjustment	1.57%	0.86%	0.85%	0.85%	General apportionment only
Enrollment Growth	1.63%	3%	2.75%	2.75%	General apportionment only

STATE UPDATE

- **City College of San Francisco:** The Board of Governors is requesting that in light of the progress made by CCSF, they be given more time to complete their work. The Chancellor's Office believes that the college is now in substantial compliance with the standards, but needs additional time to complete the various cycles for planning, finances and program evaluation, and ultimately turn the college back over to a locally elected board of trustees.
- **Continued Movement of Community College Baccalaureate Legislation:** The California State Senate has voted unanimously 34-0 to approve legislation, Senate Bill 850 (Block) that would allow California community colleges to offer four-year degrees where a local workforce need can be documented. SB 850 now moves to the State Assembly. The senate bill would allow 15 campuses from 15 different college districts to offer one baccalaureate degree each starting in January 2015.
- **Online Education Study:** A report was released last month by the Public Policy Institute of California noting that significant performance gaps exist for some groups of students taking online courses. Specifically, younger students, African Americans, Latinos, males, students with lower levels of academic skill, and part-time students are all likely to perform markedly worse in online courses than in traditional ones. The report recommends additional support and orientation for students, professional development for faculty, and improvement in online teaching technology. It correctly identifies that all these steps are being pursued in our Online Education Initiative, an initiative backed by Governor Brown and launched in the current year.



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COMMUNITY EVENTS

- **July 4:** Freedom Fest, Imperial Valley College Campus
- **July 7-July 24:** IVC Kids on Campus summer enrichment program: This three-week session gives students an opportunity to discover exciting information, explore new areas of interest, make new friends, and have a great time doing it all! A variety of classes in art, computers, science & sports are offered by teachers who have carefully written and designed the curriculum with age appropriate lessons and projects that will maximize a child's summer experience.
- **July 17:** El Centro Chamber Mixer, 5 to 7 p.m. First Imperial Federal Credit Union, 1602 W. Main St, El Centro.



Congratulations

KATHY'S LAST BOARD MEETING

June 18, 2014 was Kathy Berry's last Board meeting. We wish her all the best!