

IMPERIAL VALLEY COLLEGE STATE OF THE COLLEGE TOWN HALL

Spring 2022

March 17, 2022



Welcome!



- Use the Q&A box for questions; or at <https://forms.imperial.edu/view.php?id=868214>
- Live participants may ask questions during Q&A
- Webinar is being recorded.
- ASL interpreters and closed captioning available.
 - Click on the CC Option



Agenda

- Message from Board President
- State of the College Address
 - Superintendent/President
- Academic Report
 - Vice President of Instruction
- Academic Senate President
- Student Services Report
 - Vice President of Student Services and Equity
- Associated Student Government President
- Administrative Services Report
 - Vice President of Administrative Services
- Closing Remarks – Reflection on Past Successes and Looking Ahead
 - Superintendent/President
- Questions

Board President Karla A. Sigmond

Area 2



Board Goals

- Safety of Students and Employees – Prioritize a safe reintegration to campus.
- Accreditation – ensure compliance with accreditation standards.
- Fiscal – to ensure fiscal stability through appropriate planning and awareness of fiscal challenges and environmental factors.
- Institutional Planning – successfully implement and evaluate the 2030 Comprehensive strategic educational master plan.
- Governing Board Role – Understanding roles and responsibilities including community and campus engagement





SPRING 2022
STATE OF THE COLLEGE
ADDRESS

IMPERIAL VALLEY
COLLEGE

EST. 1949

Weathering the Storm...



- Dramatic Leadership Shifts
- COVID-19 pandemic
- Accreditation response
- Delayed and ongoing construction projects
- Declining enrollment
- Uncertain hold harmless status
- Evolving paradigm shift in respect to online learning
- Food services
- Financial aid fraud
- Heightened student needs



Our Response... Resulted in Tremendous Success

- Reaffirmed accreditation
- Campus renewal
 - DSPS
 - College Center
 - Library
 - HVAC
 - Technology
 - Nursing
- Aspen Institute
- Spring enrollment
- Approval to move forward on other construction projects: Auto, Bathrooms, and the Tennis Courts
- Basic needs enhancements





Our Response... Resulted in Tremendous Success

- SB 169 recommended funding of \$8.8 million
- Leadership training
- Dual enrollment growth
- Strengthened community partnerships
- Outstanding community outreach
- Produced the 1st Annual Report
- New & improved participatory governance structure
- Establishment of a contact center
- Reimagining of our Mission, Vision and Values





WE ARE IVC!



COVID Update

- [California Department of Public Health](#)

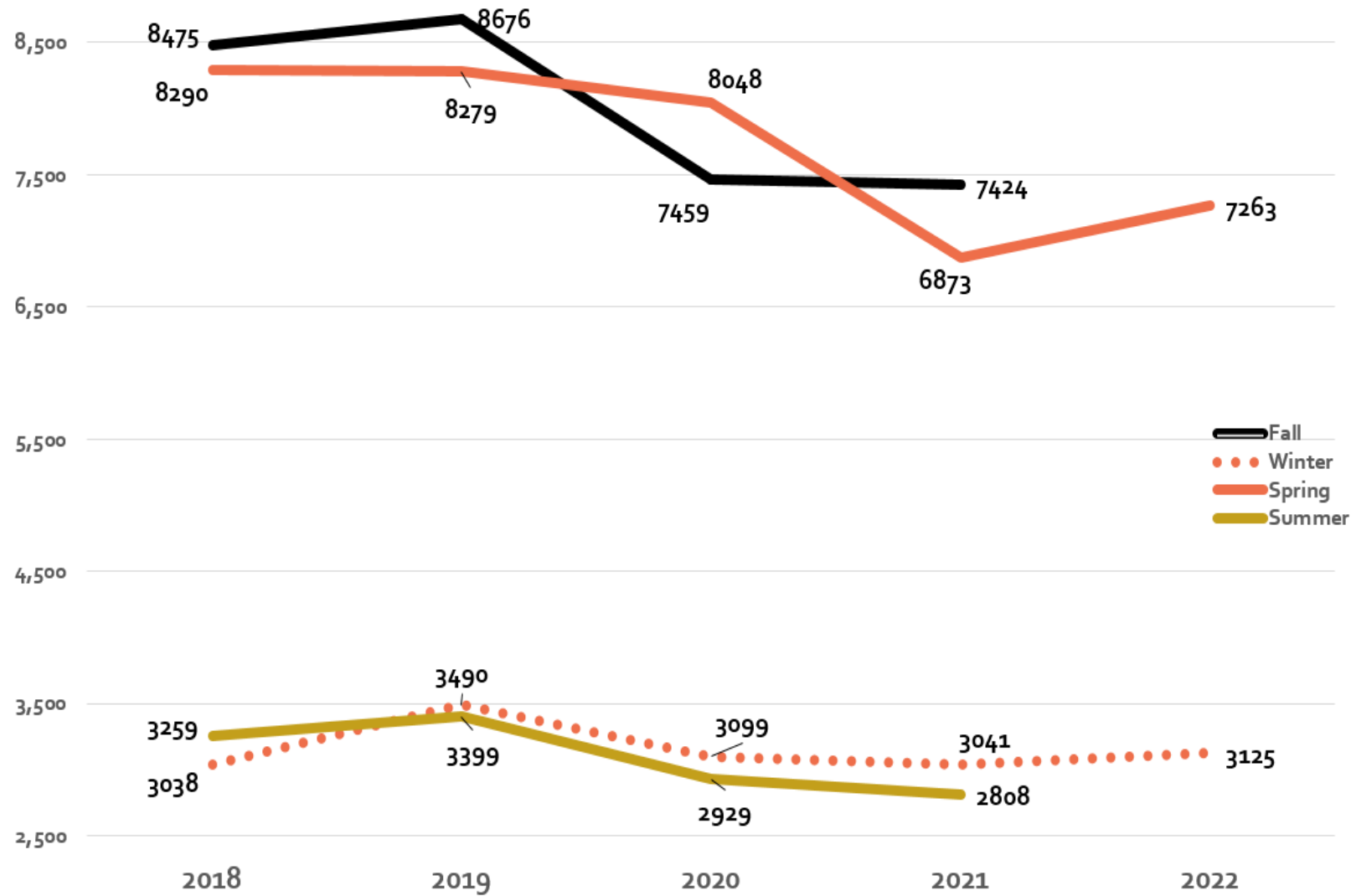
- March 11 – No indoor masking requirement for K-12 schools
- County vaccination rate: 74%
- Positivity rate: 8%

- Keeping each other safe:
 - 87% Vaccination rate
 - Encourage everyone to wear a face-covering, especially in close spaces
 - PPE available
 - Testing Kits – for students and employees
 - Cleaning and disinfection supplies
 - Ready Education application
 - Booster incentive
- On campus Screening – Discontinuing effective April 3, 2022

ENROLLMENT

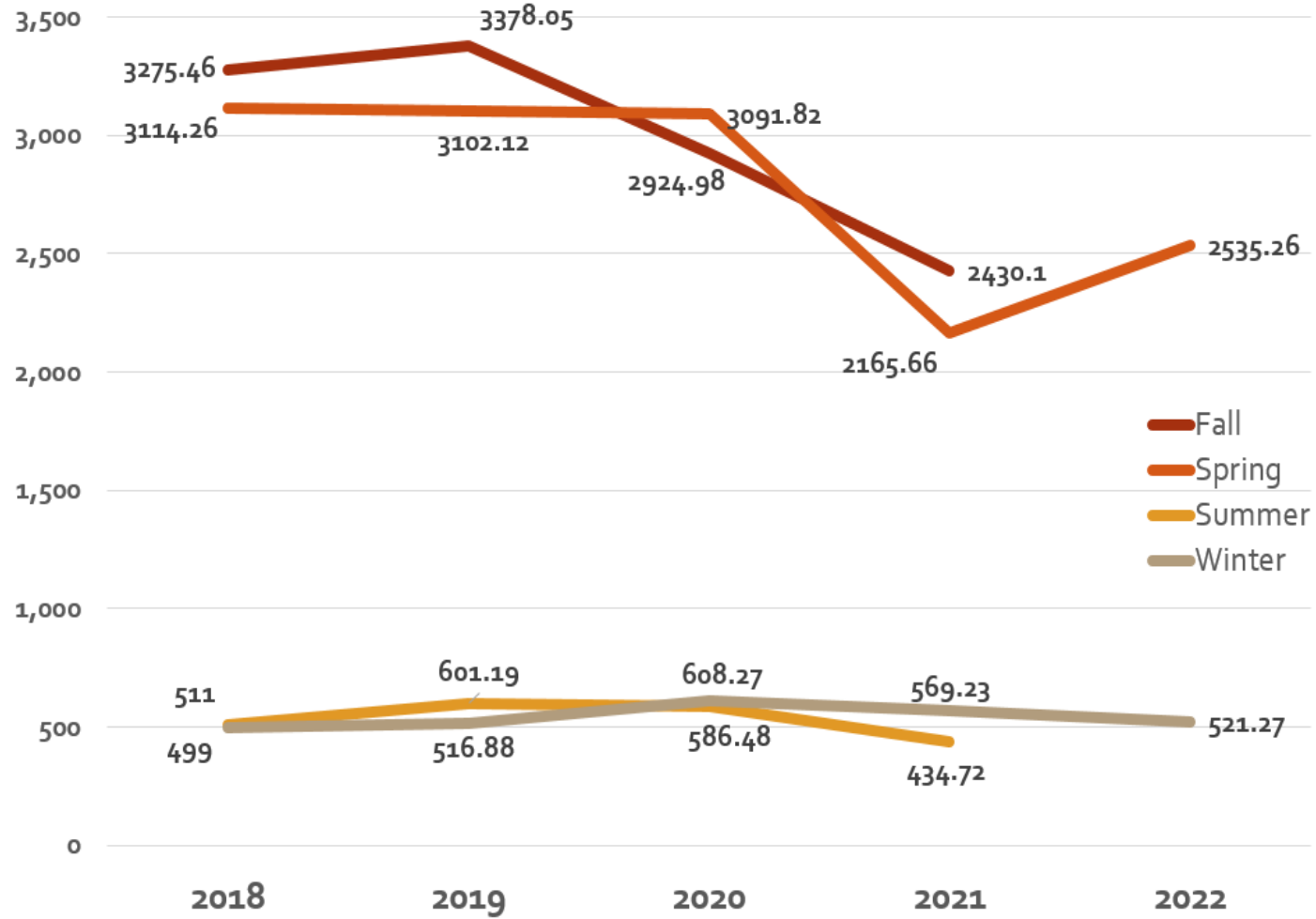


Headcount



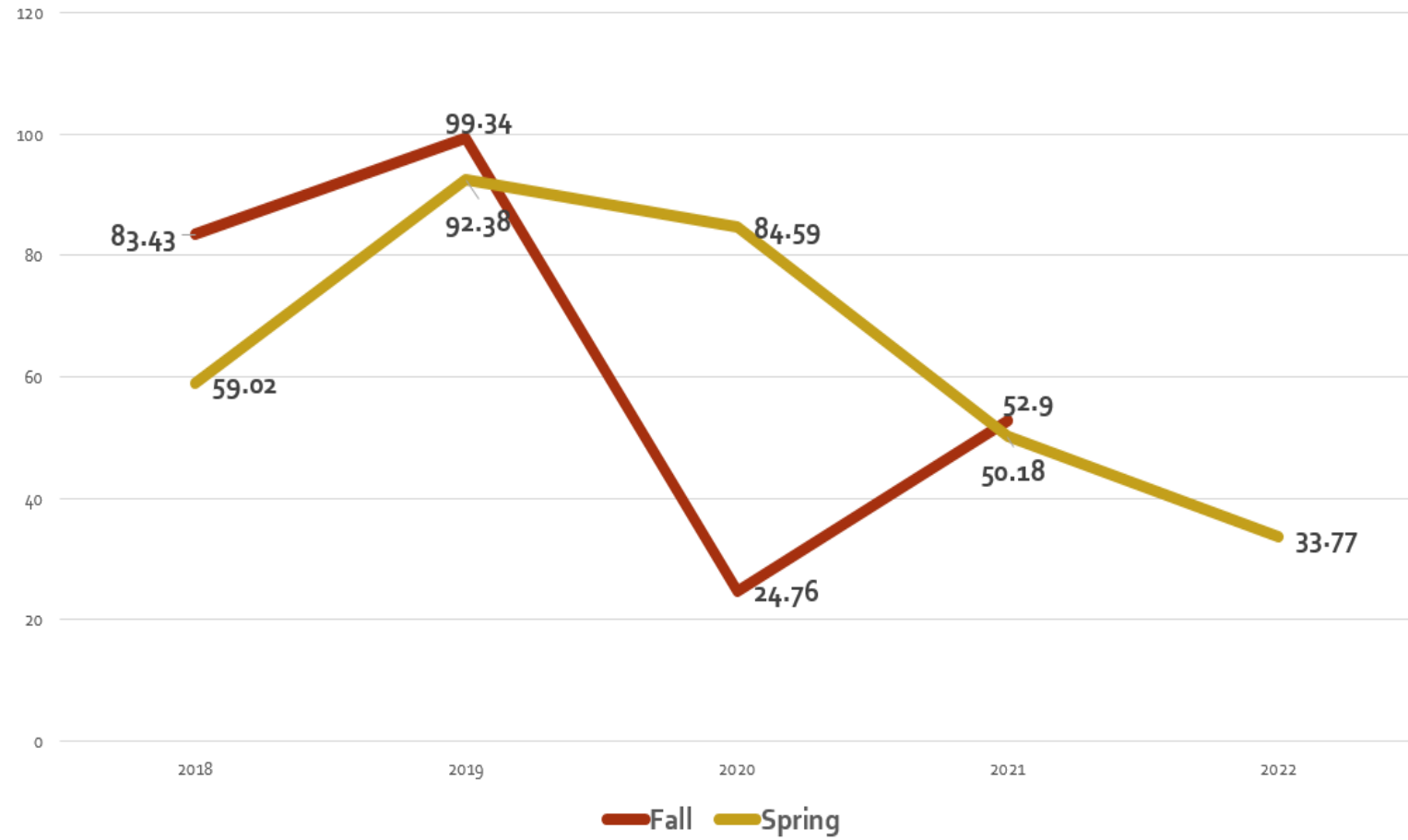


FTES



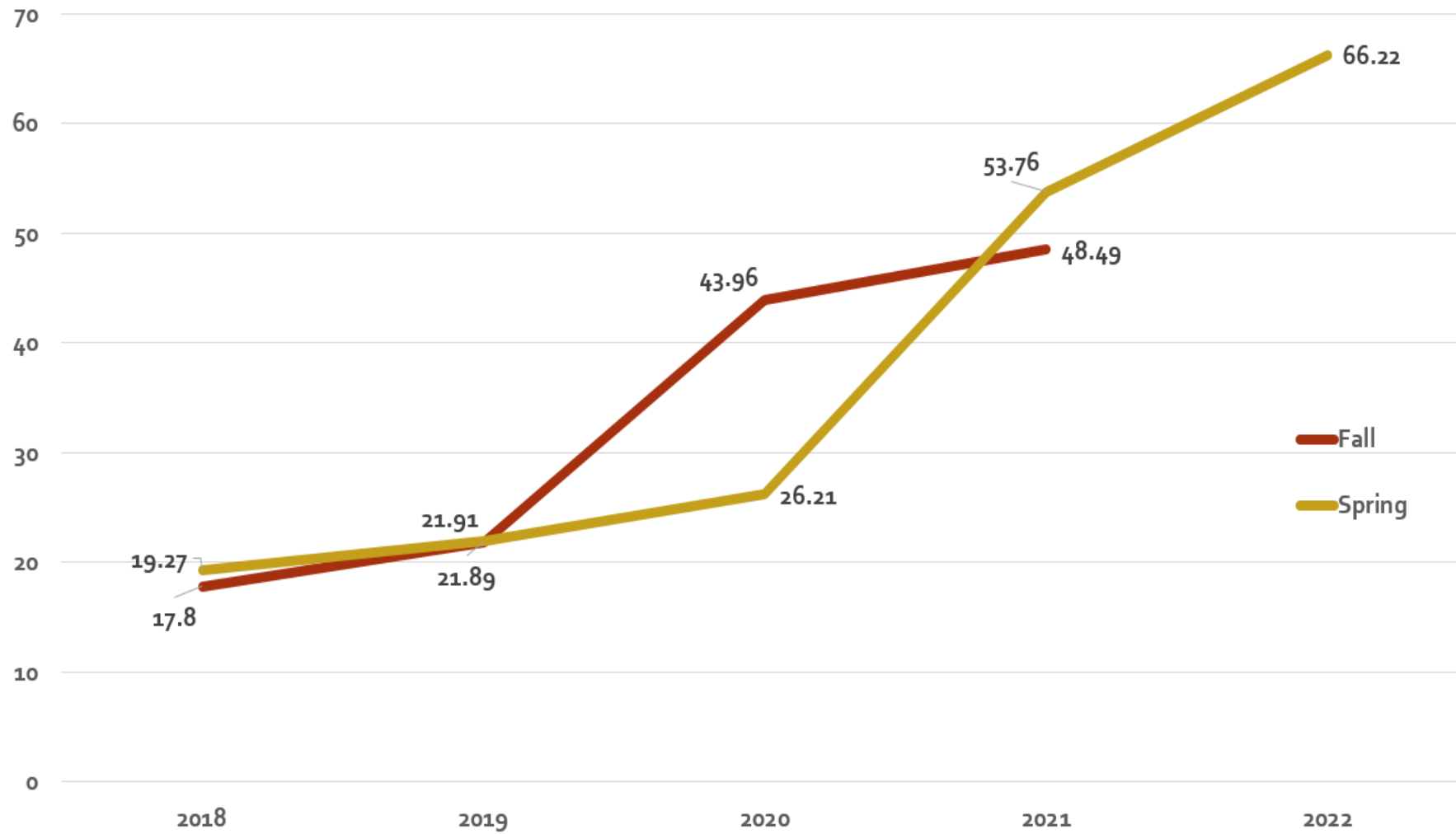


Incarcerated Students FTES



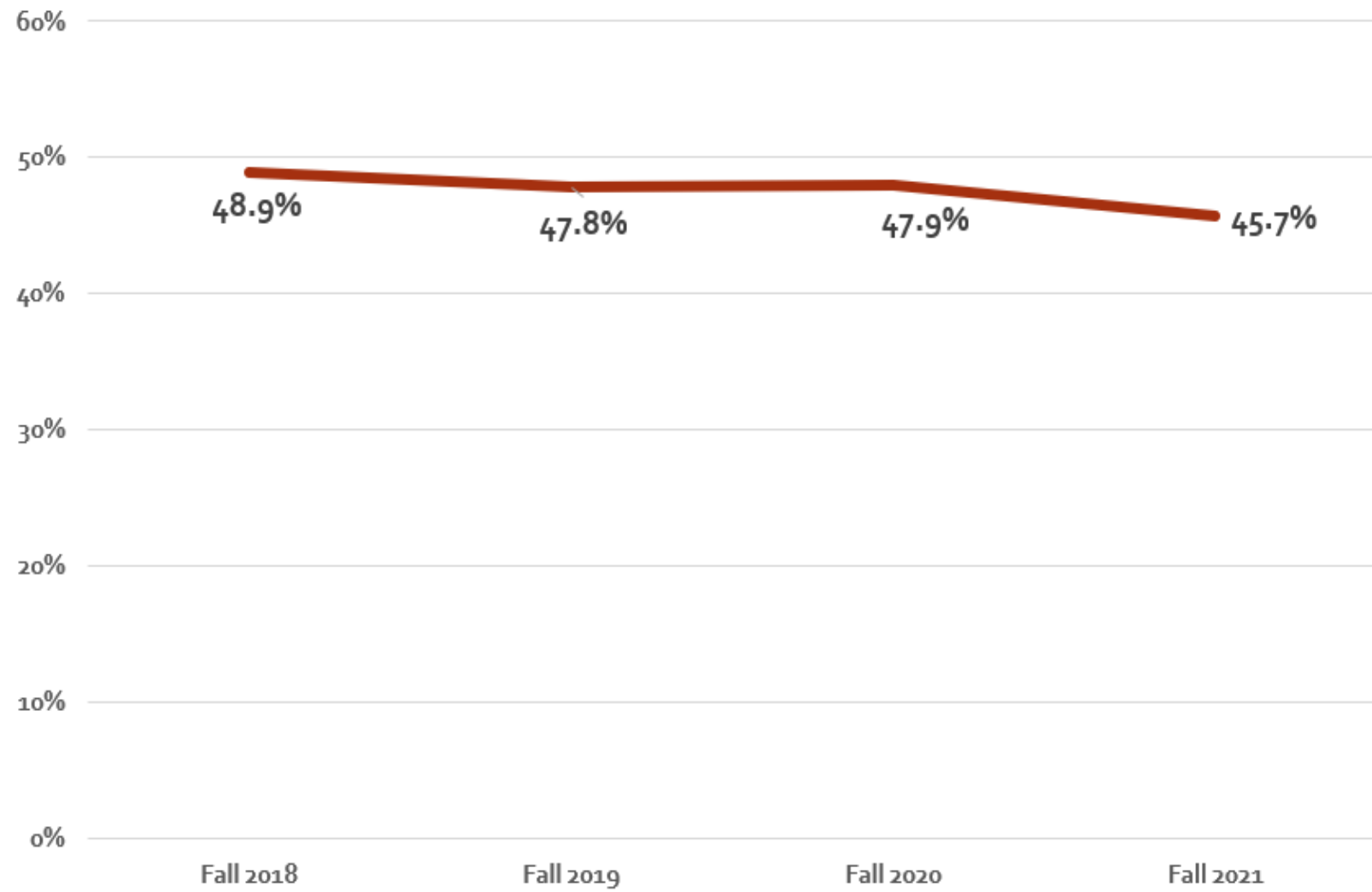


Dual Enrollment FTES



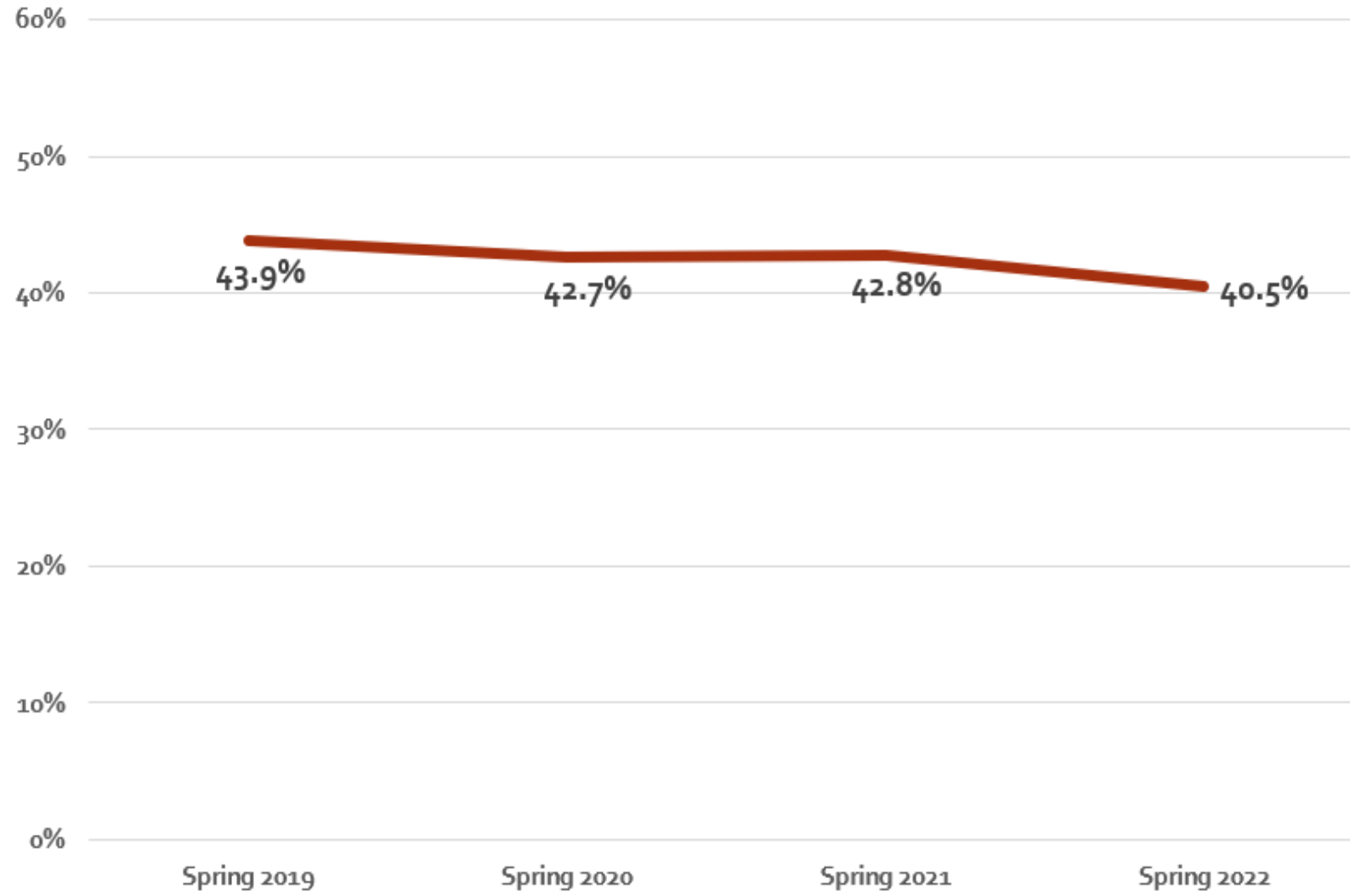


Fall Semesters - Percentage of Full Time Students



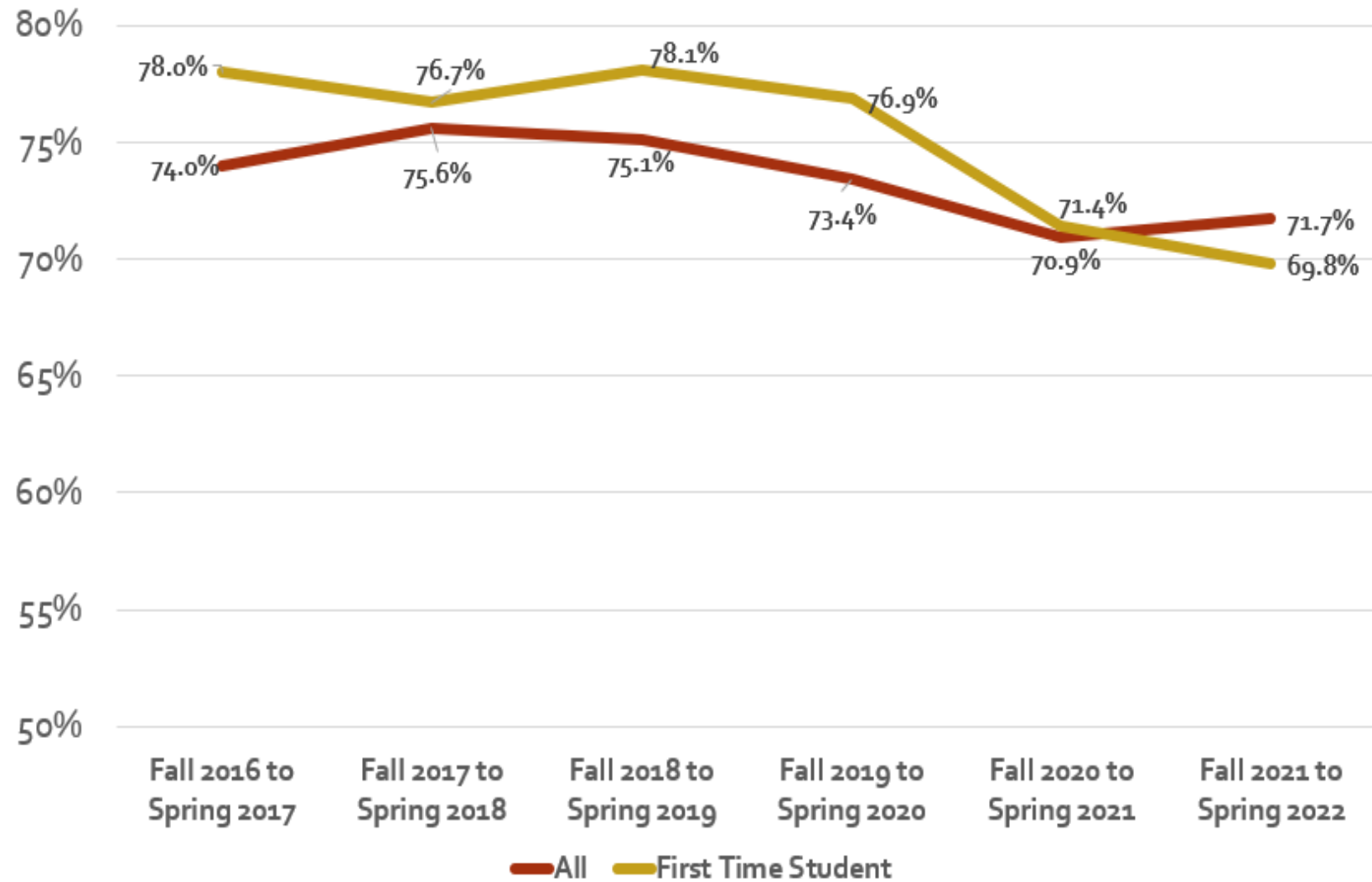


Spring Semesters - Percentage of Full Time Students



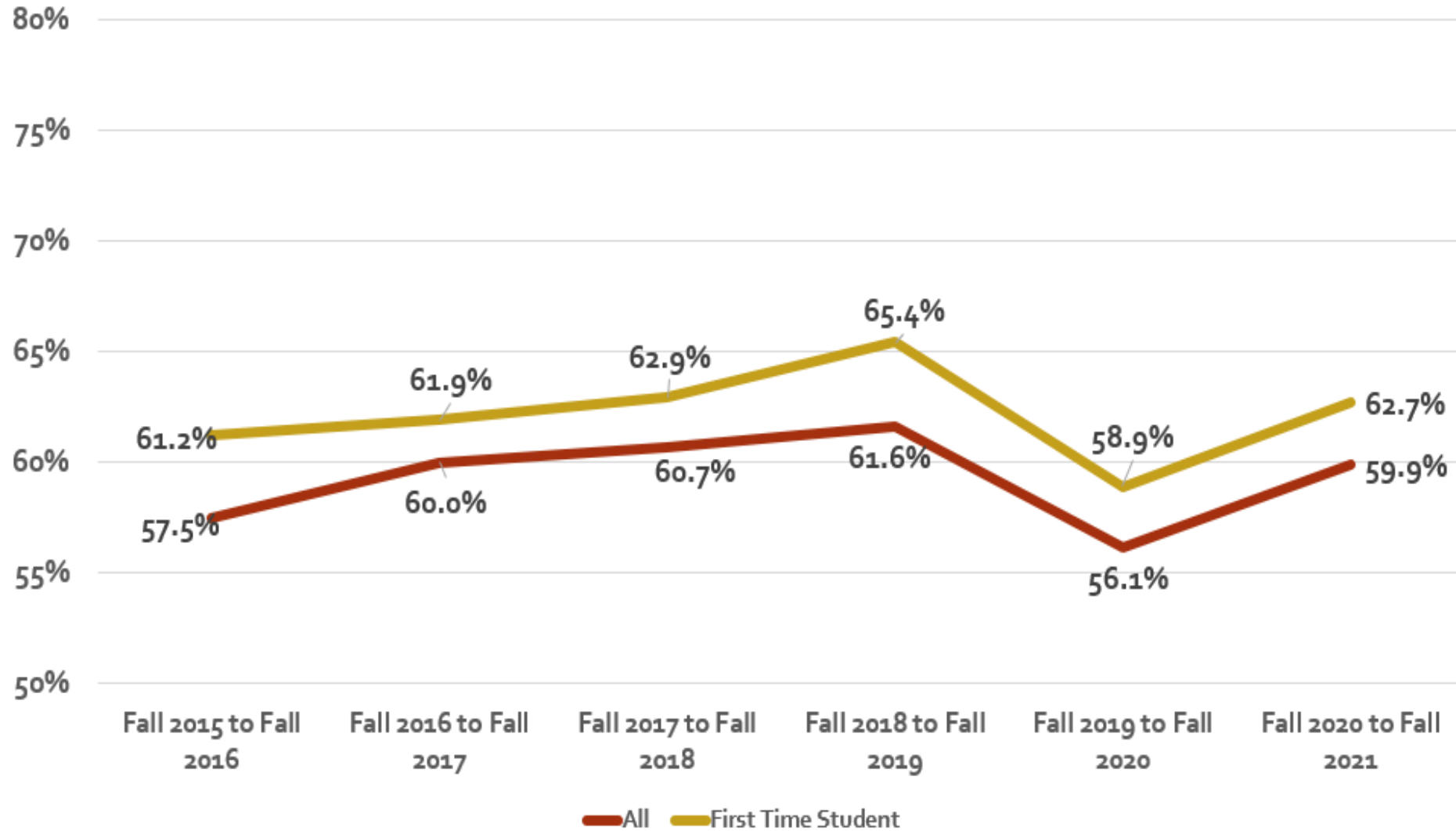


Fall to Spring Persistence





Fall to Fall Persistence



Enrollment Management Plan/Strategy



- Goal: To get back to our hold-harmless enrollment levels of 2019-2020 by year-ending 2023-24.
 - By end of year 2022-23: increase enrollment by 20%
 - By end of year 2023-24: increase enrollment by 10%
- Increase dual enrollment by 30%
- Increase enrollment in our restorative justice programs by 50%
- Provide educational opportunities to local communities in Calexico and/or in Brawley
- Increase the full-time enrollment from 45% to 49%
- Develop partnerships that expand access to populations that are not adequately being served by IVC
- Increase F2F and/or online asynchronous instruction to a minimum of 65%
- Improve student persistence to 79% semester to semester and 65% Fall to Fall



OFFICE OF ACADEMIC SERVICES

Interim Vice President of Academic Services

David Drury



Division Highlights

- M & S
 - Hired Full-time faculty member in Engineering
 - Partnered with UCSD on NSF Grant to help build Engineering Program
 - Collaboration between EWD, Chemistry Department, & Lithium Industry on curriculum
- ALLS
 - IVC Gallery is OPEN – Currently featuring the work of Pablo Castaneda
 - Spencer Library is open with newly hired director
 - All tutoring is now under one umbrella and housed in library
 - Library has launched journal publication “El Corazon”
 - Launching of Milestone Certificates in ESL



Division Highlights Cont.

- H&PS
 - Acquisition of vehicle fire prop used during simulations in Fire Academy
 - 13 Fire Academy graduates employed with County or local fire departments – 2 of which are females
 - Nursing approved to offer new cohort of LVN to RN program starting in Fall 22 semester
- EWD
 - Customer Service Academy – Fall 22
 - Entrepreneurship Academy – Fall 22
 - Industrial Automation Program – Fall 22
 - Most CTE schedules have moved to Fast Track Model
- Working with SDSU on sharing classroom space

Additional Academic Highlights



2017-2018 Academic Year	2021-2022 Academic Year
441 Students Enrolled	1,173 Students Enrolled
5 High Schools in CCAP Agreements	8 High Schools in CCAP Agreements



ACADEMIC SENATE

Academic Senate President, Ric Epps





OFFICE OF STUDENT SERVICES

Interim Vice President of Student Services & Equity

Dr. Henry Covarrubias

STUDENT SERVICES AND EQUITY STUDENT HOUSING UPDATE



Since August 2021, (3) students have successfully transitioned out of the Lotus Living Community to long term permanent housing. One of the students that transitioned shared the following:

"It's been years since I've felt like there's some sort of comfort, security and just stability, Life has been really hard."

The Housing Team continues to collaborate with programs on and off campus to provide resources for students. At the same time the team continues to provide check-ins and academic monitoring.

100% of students that are currently housed have completed counseling student educational plans (CSEPs)

The team has received 331 requests for student housing since January 2021.

We continue to link students to available housing resources outside of the tiny homes such as rental assistance and emergency hotel vouchers.





HOUSING UPDATE

THROUGH SB 169- THE CALIFORNIA DEPARTMENT OF FINANCE
RECOMMENDED OUR JOINT PROPOSAL WITH SAN DIEGO STATE - IV
CAMPUS TO EXPAND STUDENT HOUSING WITH A

\$8.8 MILLION DOLLAR GRANT

WE ARE BEYOND EXCITED TO CONTINUE WORKING ON HOUSING SOLUTIONS FOR
OUR STUDENTS.

WE ARE IVC!



NVA
PLAN. INVEST. TRACK.

Alexis Villa

All Programs

SEA Program

Plans

Reporting

Analytics

Student Equity and Achievement Program Reporting

Filter Reports

Institution: Imperial Valley College X

Status: Select Status

Year: Select Year

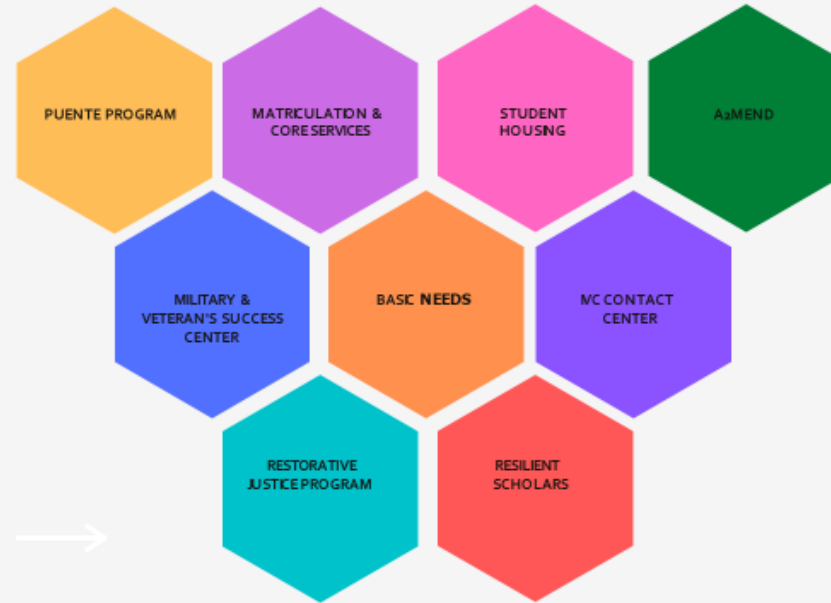
Imperial Valley College	
2018-19	Status
● SEA Annual Report	Certified
● SEA Term-End Expenditure Report	Certified
2019-20	Status
● SEA Annual Report	Certified
● SEA Term-End Expenditure Report	Certified
2020-21	Status
● SEA Annual Report	Certified
● SEA Term-End Expenditure Report	Draft
2021-22	Status
● SEA Annual Report	Draft
● SEA Term-End Expenditure Report	Unavailable

California Community Colleges | NVA PLAN. INVEST. TRACK.

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The 21-22 SEA Annual Report and Expenditure reports are due by June 30, 2022. We continue to document SEA programs and services outcomes for students as we prepare to submit this report.

STUDENT SERVICES AND EQUITY STUDENT EQUITY PLAN UPDATE



Commencement Update



Two face-to-face ceremonies in IVC Gym on Saturday, June 11th



Staff/Faculty regalia orders now being accepted. Orders are due by Thursday, April 14th



Everyone must wear a mask and required to provide proof of COVID vaccination OR provide a negative test result within 48 hours of ceremony

STUDENT SERVICES AND EQUITY CONTACT CENTER OUTREACH UPDATE



The Contact Center Team has directly outreached to over 15,000 current/former students and community members interested in enrolling at IVC. Since August 2021, the team has sent out over 60,000 total texts, emails and phone calls to students and interested community members.

The team has attended over 25 outreach and community events. Some recent events they conducted outreach included the Imperial Valley Continuum of Care Point in Time Count, the Holtville Carrot Festival and the IV Fair & Fiesta Festival.

The team is located in Building 401, M-F from 8AM-5PM. They are ready to assist students in registering at IVC, enrolling in classes, CalFresh Outreach and linkage to other services on and off campus. To contact the team please email/call: contactus@imperial.edu or call 760-355-1826





STUDENT SERVICES & EQUITY

STUDENT EQUITY & ACHIEVEMENT PROGRAMS AND SERVICES

PROGRAMS/SERVICES

HIGHLIGHTS

MATRICULATION & CORE SERVICES

The SEA Team of Counselors and Specialists have been conducting outreach at all IV County high schools.

- Seniors have received IVC application assistance and orientation services. The SEA counseling team also dedicates countless hours at our county high schools assisting seniors with abbreviated educational plans.

ESL SERVICES

In collaboration with the ESL Faculty Department and SEA, there is new email students can use to inquire about ESL courses and services:

ESL@IMPERIAL.EDU

- The SEA Team welcomed a new Language Success and Equity Counselor, Suellen Gonzalez, to work closely with ESL students and support their educational goals.

BASIC NEEDS

We are integrating our Basic Needs Center to connect students across all BN services at IVC. In collaboration with other departments, we are branding together as **IVCCARES**

- Since August 2021 and in collaboration with IV Food Bank and SDSU Brightside Produce. We have served over 1,620 families (translates to roughly 7,000 people). The team also continues to assist students through CalFresh application assistance, daily grab n' go packs, dinner program, hygiene items, book lending library, and tech lending library of laptops/MiFi towers.

STUDENT HOUSING

The team continues to serve the students within the Tiny Homes community and ensure they are connected to services.

- Three (3) students have successfully transitioned from the Tiny Homes community to permanent housing. 100% of students housed have completed CSEPs on file.



STUDENT SERVICES & EQUITY

STUDENT EQUITY & ACHIEVEMENT PROGRAMS AND SERVICES

PROGRAMS/SERVICES	HIGHLIGHTS
<p>IVC CONTACT CENTER</p>	<p>Team continues to provide outreach to current/former students and prospective students.</p> <ul style="list-style-type: none"> Since August 2021, team has conducted over 60,000 text/phone calls/emails to over 10,000 current/former students and community members. They have participated in over 25 community events.
<p>A2MEND</p>	<p>The A2Mend program has been established as a Club Charter.</p> <ul style="list-style-type: none"> A2Mend program is looking to expand services to integrate a mentorship program for African American students at IVC.
<p>RESTORATIVE JUSTICE PROGRAM</p>	<p>The program continues to serve students that are justice-impacted through current or former incarceration.</p> <ul style="list-style-type: none"> The CCC system has recently opened up a grant opportunity to expand services for justice-impacted students. The Team has also welcomed a new project specialist, Jennifer Jaime, to support program efforts at IVC, Centinela/Calipatria Prisons, and Imperial County Jails.
<p>MILITARY AND VETERAN SUCCESS CENTER</p>	<p>Team continues to outreach to students to connect them to campus and off-campus services.</p> <ul style="list-style-type: none"> The team hosted a successful Veteran's Day Celebration that was attended by over 75 people from IVC and our IV community. They are currently working on expanding outreach efforts for MVSC students.
<p>RESILIENT SCHOLARS</p>	<p>Team continues to provide services for students from foster care and homeless communities.</p> <ul style="list-style-type: none"> In collaboration with IVROP ACE and ICOE - FYSP the team continues to outreach to students who have experience within the foster care system. Currently serving 110 students.



ASSOCIATED STUDENTS GOVERNMENT

Associated Students Government, President Javier Melara





OFFICE OF ADMINISTRATIVE SERVICES

Vice President of Administrative Services

Cesar L. Vega



600

- College Center

2100

- Nursing Building

#TBD

- DSPS Building



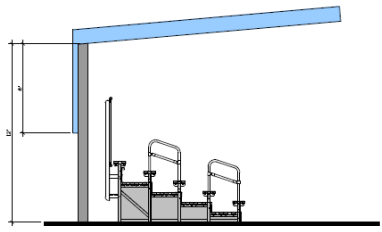
Auto Technology, Arts, and Engineering Facility



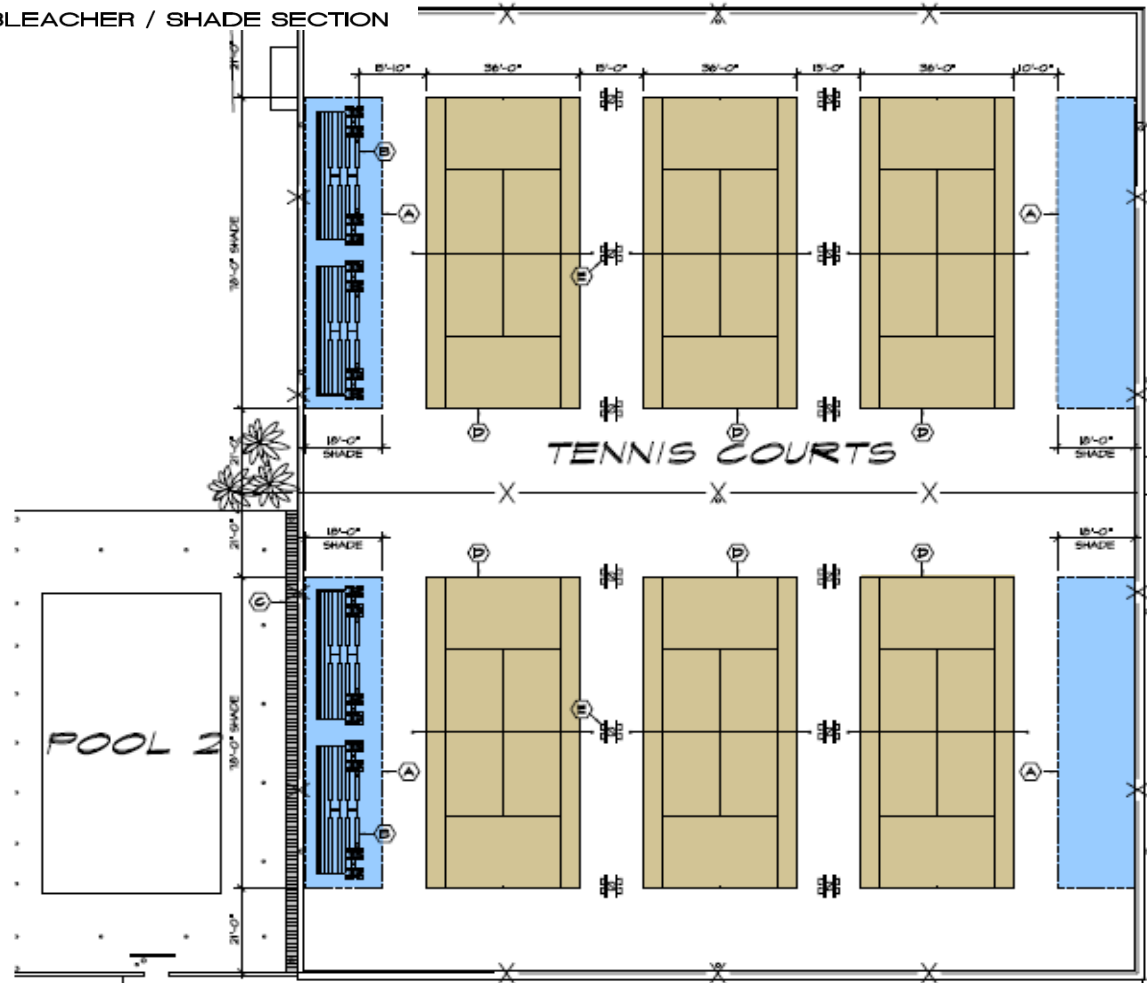
- Diesel Shop
 - Auto Mechanics Shop
 - Machine Rooms
 - Makers Laboratory Classrooms
 - Photography Classrooms
 - Art Classrooms
 - Regular Classrooms
 - Tool Rooms
 - Compressor Rooms
-



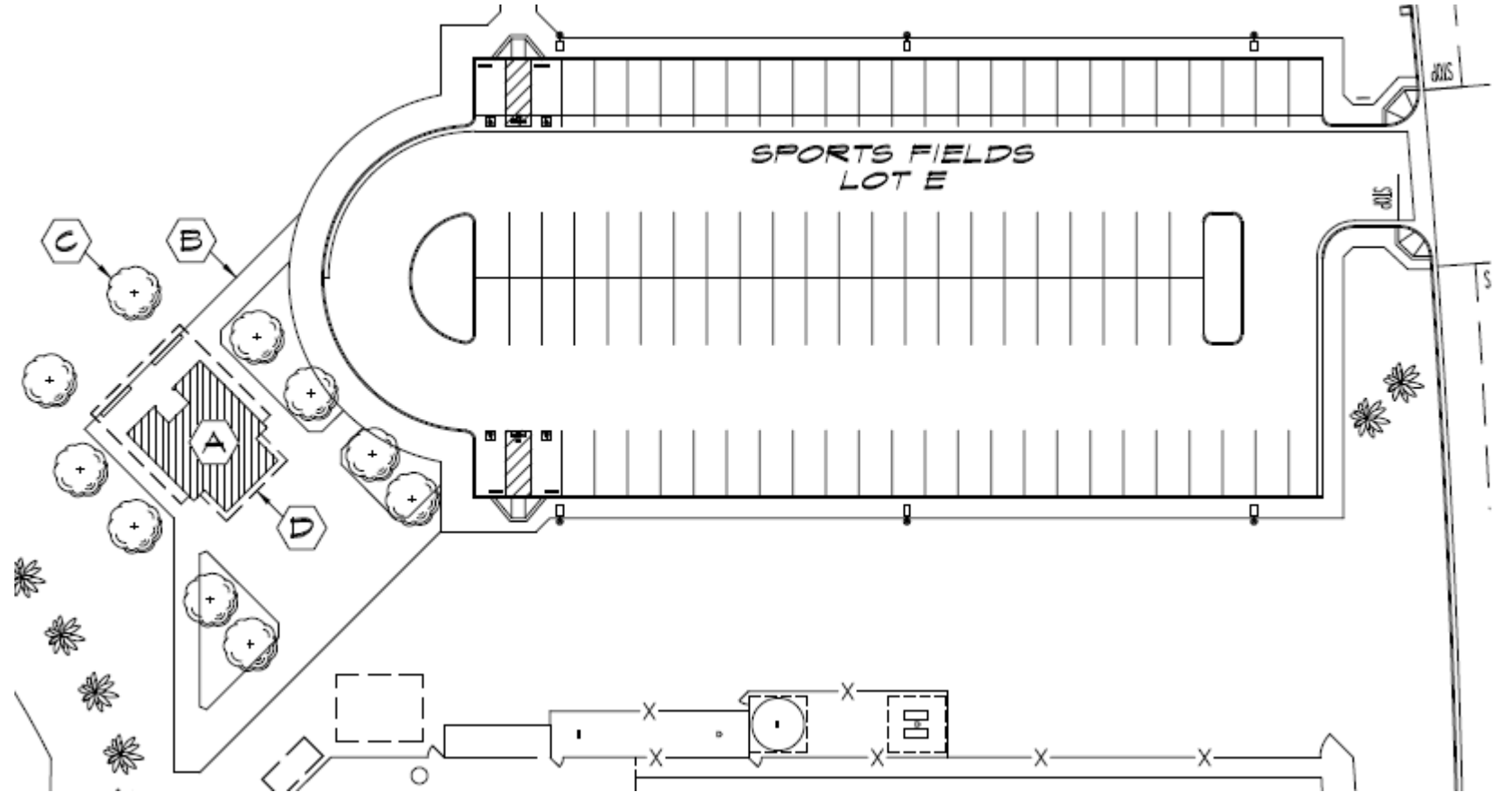
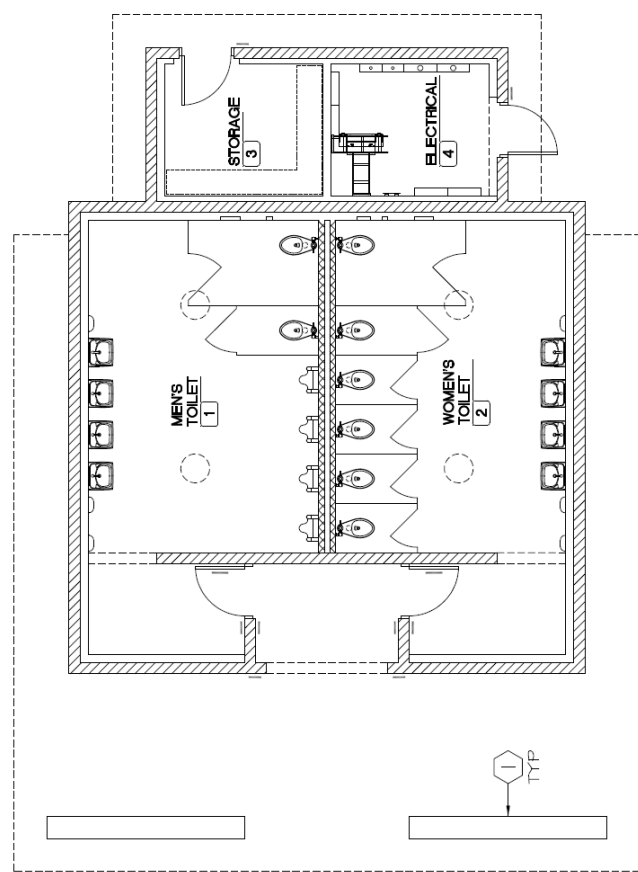
Indoor and Outdoor Working Space



BLEACHER / SHADE SECTION



- New Tennis Courts
- New LED Lighting
- New Bleacher Section
- New Shade Structures
- New Fencing Areas



New Sport Field Restroom Addition/Concrete Hardscape/New Landscape Areas



LOOKING AHEAD

Interim Superintendent/President

Dr. Lennor Johnson



- Wayfinding
- New Mascot
- Fall Enrollment
- Mission, Vision and Values
- Additional campus upgrades
- Equity Leadership Institute
- Lithium Valley Partnership
- Bachelor degrees at IVC
- Bringing IVC to the Community
- Realization of the Comprehensive Master Plan
- Celebrating 60 years

QUESTIONS?

