IVC's Transformation Continues...

Numerous projects have been completed in 2013 and 2014 and key milestones have been met.

The bus terminal project was completed in the summer of 2012 providing a second bus drop off area on the south side of the campus and a separate passenger vehicle loading and unloading area.

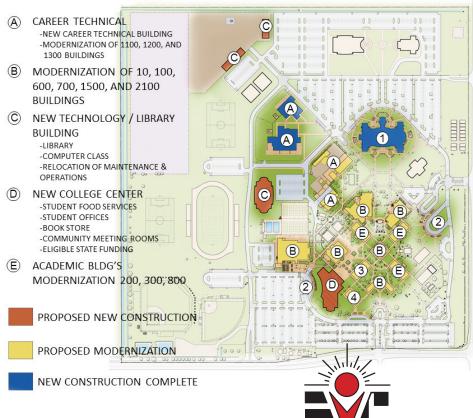
The Career Technical Education Facility was completed in the summer of 2014 and students occupied the building for the Fall 2014 semester. The facility houses the expanded curriculum covering Administration of Justice, Building Construction, Correctional Science, Electrical Wiring, Electronics, Emergency Medical Technology, Fire Technology, Peace Officer Standards Training, Renewable Energy Welding Technology and (4) smart classrooms.

Building 400 Modernization was completed in summer of 2012 and Building 900 Modernization was completed in the summer of 2014. Building 400 supports (6) smart classrooms and the Assessment Center. Building 900 supports IT and the CISCO lab.

We look forward to upcoming projects modernization projects including the Modernization of the 1100, 1200 and 1300 Career Technical Facilities and the Modernization of the 200, 300 and 800 Buildings. The plans have been reviewed and approved by the state for the Modernization of the 200, 300 and 800 Building and the project is submitted to the state for 50% state funding.

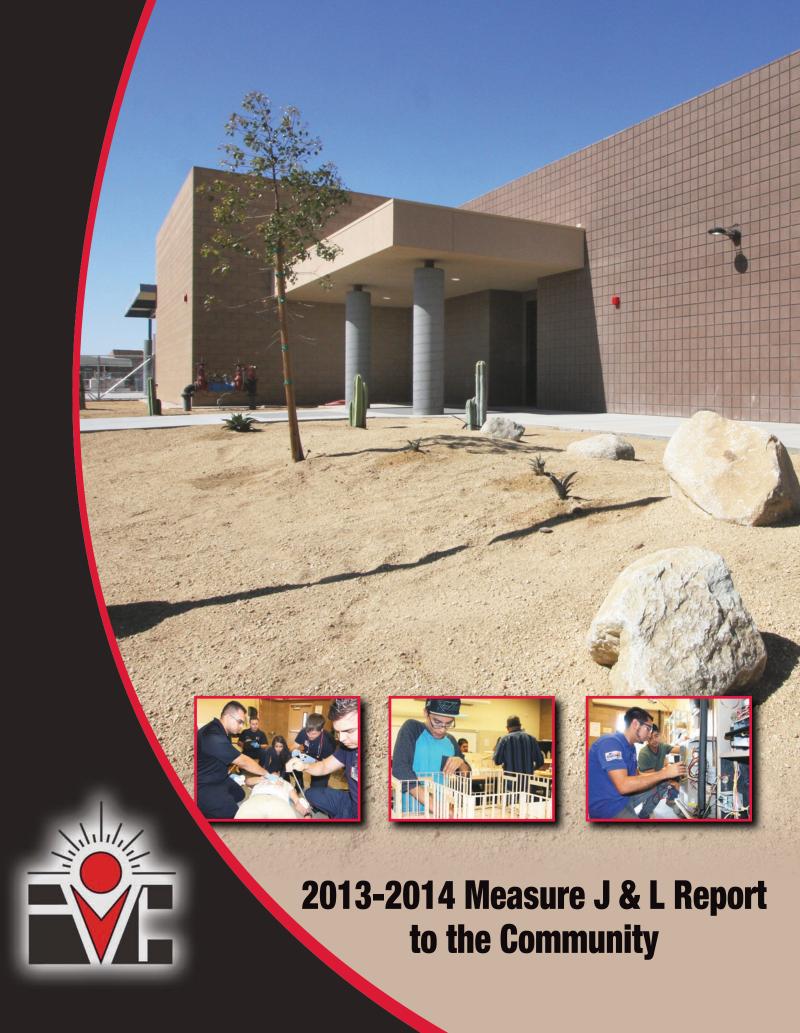
The Library Learning Resource Center is planned to be the next new construction on campus. The design schematics are approved and an application has been submitted to the state for 50% state funding.

Looking Ahead



Completed Projects

- EXIST'G BLD'G REROOFING
 10, 100, 200, 300, 400, 600, 700, 800, 900, 1500, 2100 BUILDINGS
- 2 BUS TERMINAL
 - PARTIALLY FUNDED BY COUNTY TRANSPORTATION COMMISSION
- POOL DECK RENOVATION
- (1) SCIENCE BUILDING
- PARK'G/CAMPUS ACCESS ROADS
 - NEW NORTH & SOUTH LOTS
 - CAMPUS WIDE VEHICULAR AND PEDESTRIAN WAY FINDING SIGNAGE
- GYM. FLOOR REPLACEMENT
- CAMPUS WIDE UTILITY
- INFRASTRUCTURE UPGRADES
- NEW SEWER LIFT STATION
- CAMPUS WIDE ELECTRICAL UPGRADE
- INTERIM HOUSING/RELOCATABLE
 BUILDINGS
- 3 BUILDING 400 MODERNIZATION 50% STATE FUNDING
- (4) BUILDING 900 MODERNIZATION
- CAMPUS VEHIC. ENTRY DRIVES
 ATEN ROAD
 - OLD HIGHWAY 111
- PARTIALLY FUNDED FEDERAL GRANT
- PARATRANSIT AND VEHIC. DROP OFFS
 - PARTIALLY FUNDED BY COUNTY TRANSPORTATION COMMISSION



CITIZENS OVERSIGHT COMMITTEE MESSAGE

Construction on the Imperial Valley College Campus reached a major milestone in 2014 with the completion and grand opening of the signature buildings funded by Measure J: two Career Technical Buildings.

With their opening in the Fall of 2014, the campus now has state-of-theart facilities that house smart classrooms and labs for administration of justice, building construction, correctional science, electrical wiring, electronics, emergency medical technology, fire technology, peace officer standards and training, renewable energy, and welding technology.

These buildings make our College relevant for the students of today and tomorrow. And most importantly for our district taxpayers, these construction projects came in on time and within budget.

Looking ahead, the next building on tap will be the Library Resource Center. Although designs have been approved and an application has been submitted to the state for 50 percent state funding, it will be several years before we expect to break ground on this building.

Once again, on behalf of our Oversight Committee, I want to thank the voters of Imperial County for their investment in our college. I pledge to them that we continue to watch out for their interests and insure this bond money is used in a responsible and legal manner.





Ryan Childers, Measure L Oversight Committee Chair 2013-14

Imperial Community College District

Superintendent/President



Victor M. Jaime, Ed. D. Superintendent/President

ABOUT THE CITIZENS' BOND OVERSIGHT COMMITTEE

A Citizens' Oversight Committee (COC) has been established to actively monitor all Measure "J" & "L" projects and expenditures, provide proper oversight, controls and accountability to ensure that Measure "J" & "L" funds are used as they were intended, and make regular reports to the community-at-large on the progress of Measure "J" & "L" projects.

As required by State law, the Committee meets at least once a year. Each member of the Committee is appointed by the Imperial Valley College Board of Trustees to a two year term of service. Committee minutes and information on bond funded projects are available on the College website by visiting www.imperial.edu.

Member Name	First Term	Second Term	Member Catagory
Donovan, Terence	11/16/04 – 11/15/06	12/14/06 – 12/31/08	Retiree
Galindo, Norma Sierra	11/16/04 – 07/18/06		Member at large
Hanks, James	11/16/04 – 11/15/06		Member at large
Kennerson, Cathy	11/16/04 – 11/15/06	12/14/06 - 12/31/08	Business Organization
Lee, Tina	11/16/04 – 11/15/06	07/18/06 - 07/17/08	Member at large
Macci-Trethewey, Barbara **	11/16/04 – 11/15/06	12/14/06 - 12/31/08	Member at large
Monroy, Henry	11/16/04 – 11/15/06	12/14/06 - 12/31/08	Taxpayer association
Thornburg, Janet	11/16/04 – 11/15/06	07/18/06 - 07/17/08	Member at large
Thornburg, William**	11/16/04 – 11/15/06		Foundation
Avila, Gerardo	09/14/05 - 12/14/06*		Student
Morris, Bertha	07/18/06 - 12/14/06*	12/14/06 - 12/31/08	Retiree
Pyron, Sunni	12/14/06 - 12/12/07*	:	Student
Thompson, Phyllis	12/14/06 - 11/20/07*	:	Foundation
Anderson, John	08/01/07 - 12/31/08	12/31/08 -07/01/09*	Member at large
Best, Marlene **	11/21/07 - 11/22/09	11/22/09 - 11/21/11	Foundation
Lopez, David	12/12/07 - 12/31/08		Student
Chounet, Paul	03/01/08 - 11/19/08*		Member at large
Brooke, Amanda	11/19/08 - 08/12/10*	:	Member at large
Perez, Gil	11/19/08 - 12/31/10	01/01/10 - 12/31/12	Taxpayer association
Webster, Rick Jr.	11/19/08 - 12/31/10		Student
Gilles, Nicole	12/19/08 - 12/31/10	01/01/11 - 12/31/12	Member at large
Kelley, Timothy	12/19/08 – 12/31/10	01/01/11 - 12/31/12	Business Organization
Mallory, Anne	07/01/09 - 06/23/10*		Member at large
Taylor, Everett	07/01/09 – 06/30/11	07/01/11 - 06/30/13	Retiree
Kline, Douglas	09/16/10 - 09/15/12		Member at large
Loper, Jackie	10/21/10 - 10/20/12	10/18/12 – 10/17/14	Member at large
Tylenda, Lisa	10/21/10 – 10/20/12	10/18/12 – 10/17/14	Student
Hahn, Robert E. **	02/17/11 – 02/16/13		Member at large
Vogel, Joseph	02/15/12 - 02/14/14		Foundation
Brittsan, Jerry	10/18/12 – 10/17/14		Taxpayer association
Contreras, Gabriel	10/18/12 – 10/17/14		Member at large
Childers, Ryan **	02/20/13 - 02/19/15		Business Organization
Lopez, Cassandra	11/21/13 – 11/20/15		Student
**served as chairperson			

AUDITS

Measure L

The financial and performance audit reports of **Bond Measure L** are available on the College's web site **www.imperial.edu** for fiscal years 2004-05 through 2013-14.

Measure J

The financial and performance audit report for **Bond Measure J** for fiscal year 2013-14 is available on the College's web site **www.imperial.edu**.

There are no findings or questioned costs related to the Bond Fund audits.

Bond Fund balances as of June 30, 2014

Measure J	2010-11	2011-12	2012-13	2013-14	Total
Beginning Balance		23,282,173	21,181,757	10,720,217.06	
Income					
Bond Proceeds - Measure J Transfers	23,406,468			150,989.03	23,557,457
Other Income			13,911	6.317.83	20.229
Interest		183,912	119,674	39,191.73	342,777
Total Income	23,406,468	183,912	133,585	196,498.59	23,920,464
Expense					
Purchase Orders	124,295	2,284,328	10,595,125	10,523,149.00	23,526,897
Total Expense	124,295	2,284,328	10,595,125	10,523,149.00	23,526,897
Ending Balance	23,282,173	21,181,757	10,720,217	393,566,65	393.567

Bond Measure J											
										6/30/14	
Beginning Balance	2004-05	2005-06 24,725,522	2006-07 21,654,875	2007-08 30,699,375	2008-09 35,693,416	2009-10 31,168,530	2010-11 12,087,020	2011-12 8,501,756	2012-13 2,405,135	2013-14 4,283,665.31	Total
Income											
Bond Proceeds - Measure L Transfers (to Bond interest and redemption fund)	25,235,000	(610,368)	13,301,443	11,934,374 (15,970)	8,898,698						59,369,515 (626,338
Other Income		43,950		15,300		1,344,024	143,766	1,070,360	3,427,384	176.40	
Interest	98,531	580,859	682,888	942,601	1,757,514	408,578	170,431	61,154	20,264	15,977.65	4,738,797
Total Income	25,333,531	14,441	13,984,331	12,876,305	10,656,212	1,752,602	314,197	1,131,513	3,447,648	16,154.05	69,526,935
Expense											
Purchase Orders	172,158	2,389,351	4,153,077	8,375,178	14,956,530	20,613,411	3,890,976	7,214,206	1,569,118	2,869,119.70	66,203,124
Payroll		91,838	102,018	108,014	112,125	112,710	8,485	13,929			549,118
Transfers (of expense to/from other fund)	55,279	(72,218)		(600,928)	112,444	107,990					(397,433
Debt Payments	380,572	676,118	684,736	144	1.172	200	227				1,741,426
Total Expense	608,009	3,085,088	4,939,831	7,882,264	15,181,098	20,834,111	3,899,461	7,228,135	1,569,118	2,869,119.70	68,096,235
Ending Balance	24,725,522	21,654,875	30,699,375	35,693,416	31,168,530	12,087,020	8,501,756	2,405,135	4,283,665	1,430,699.66	1,430,700

Expenditures as of June 30, 2014

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Total
Construction/Site Improvement	0.00	0.00	2,163,586.07	6,156,183.07	11,777,398.22	16,491,283.39	2,203,360.02	5,239,365.11	1,026,400.57	2,245,727.49	47,303,303.94
Renovation Projects	38,923.54	1,645,775.28	692,323.75	48,302.86	25,770.00	87,357.40	259,047.60	73,570.69	5,060.01	0.00	2,876,131.13
Utility upgrades	186,528.18	47,926.27	84,809.93	73,018.59	980,469.86	223,128.50	70,169.13	0.00	17,603.40	28,533.04	1,712,186.90
Equipment/rental/leases/supplies	326.04	154,292.29	106,933.19	4,774.30	0.00	1,218,067.61	248,826.80	437,145.71	122,300.13	124,875.30	2,417,541.37
Other Outgo	380,572.06	676,117.96	684,736.16	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	1,991,426.18
Services	1,659.47	469,138.50	1,105,424.36	1,604,415.85	2,172,891.57	2,701,563.96	859,572.55	1,464,124.53	397,753.43	469,983.87	11,246,528.09
Salaries and Benefits (maintenance worke	0.00	91,837.69	102,017.54	108,014.01	112,124.64	112,710.22	8,484.67	13,928.88	0.00	0.00	549,117.65
Total Expenditures	608.009.29	3.085.087.99	4,939,831.00	7,994,708.68	15.068.654.29	20.834.111.08	3.899.460.77	7,228,134.92	1,569,117.54	2.869.119.70	68.096.235.26

Board of Trustees



Karla A. Sigmond





Juanita Salas





Steven M. Taylor
Area 7

Bond Sales

Measure L	Measure J
Series 2005A - \$24.5 million	Series 2010A - \$9.4 million
Series 2006B - \$13.3 millior Series 2007C - \$11.9 millior Series 2009D - \$3.0 million	2010 Bond Anticipation Note
Series 2009E - \$5.9 million	Total Sales: \$23.4 million
Total Sales: \$58.6 million	

Caldwell, Flores, Winters, Inc. Financial Advisor Jones Hall, PLC, Bond Counsel

Bond Measure J							
	2010-11	2011-12	2012-13	2013-14	Total		
Construction/Site Improvement	0.00	284,049.68	9,370,380.03	9,363,888.00	19,018,317.71		
Equipment/rental/leases/supplies	0.00	0.00	15,328.96	748,560.07	688,575.10		
Services	124,295.41	2,000,278.10	1,209,415.67	410,700.93	3,744,690.11		
Total	124,295.41	2,284,327.78	10,595,124.66	10,523,149.00	23,451,582.92		



MEASURE J and L CONTRACTS AWARDED

Through June 2011, nearly \$45 million in construction contracts have been awarded. This work resulted in a direct infusion of more than \$18 million into the Imperial Valley economy through work with local contractors. The overall economic impact is even greater due to the fact that other contractors have been purchasing supplies locally.

TSI Tenant Space

Miscellaneous Projects Swimming Pool Benovations

Destina Desirat	TSI Teriani Space	Poway, CA	295,576
Roofing Project	Best Roofing	Gardena, CA	1,446,667
Parking Lot, Phase I	Granite Construction	El Centro, CA	741,172
Lighting, North Parking Lot	Supreme Electric	El Centro, CA	143,500
Parking Lot, Phase II	Granite Construction	El Centro, CA	3,234,820
All Weather Track	Byrom-Davey, Inc.	San Diego, CA	389,637
Earthwork - Science Building	Roadbuilders	Murietta, CA	510,000
Fire Alarm Improvements	Five Star Electric	El Centro, CA	117,000
Primary Electrical Service	Tom Watson Inc.	El Centro, CA	269,483
Sewer Lift Station	Pyramid Construction	Heber, CA	412,000
		_	7,559,855
Parking Lot Improvements,	Phase III		
Grading & Paving	R. E. Hazard Construction	San Diego, CA	2,732,000
Electrical	Neal Electric	Poway, CA	383,514
		-	3.115.514
			0,110,014
Landscape, Signage, Info. E	Booths (Parking Lot Pl	nase IV)	
Information Booths, Signage	Team C Construction	El Cajon, CA	237,137
Electrical	Tom Watson Inc.	El Centro, CA	191,366
Landscape, Irrigation	Executive Landscape	Fallbrook, CA	396,349
		_	824,852
51 5			
Relocatable Row			
Site Grading and Concrete	Team C Construction	El Cajon, CA	35,200
Plumbing	Jim O'Malley Plumbing	Brawley, CA	38,538
Electrical, Fire Alarm, Communications	D.W. Hibbert Electric	Ramona, CA	241,912
Landscape & Irrigation	Executive Landscape	Fallbrook, CA	103,940
		-	419,590
			,

Modernization of Building 10

Interior Modernization

554.350
541,230
590,000
209,799
388,000
973,583
327,157
291,000
738,846
437,232
450,000
507,393
769,816
297,485
532,125
133,547
551,183
167,658
137,665
675,125
629,901
489,518
785,933
261,031
414,718
79,447

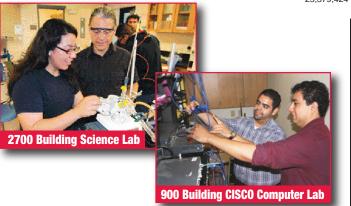
DEZ Construction

El Cajon, CA

25,379,424

205 576

229 900



IVC Bus Transfer Terminal - Phase

TVC bus Transfer Termina	i - Priase i		
Demo, Grading, Paving Structural & Site Concrete Structural & Misc. Steel Masonry, Framing, Roof, Finishes Plumbing and Fixtures Electrical and Fixtures Landscape & Irrigation	Pyramid Construction Team C Construction Trade Mark Construction DEZ Construction Jim O'Malley Plumbing Supreme Electric Executive Landscape	Heber, CA El Cajon, CA El Centro, CA El Cajon, CA Brawley, CA El Centro, CA Fallbrook, CA	502,852 684,683 194,907 203,699 27,023 280,356 443,948
		_	2,337,465
IVC Bus Transfer Termina	I - Phase II		
Demolition, Rough & fine Grading Structural & Site Concrete Structural & Misc Steel, Steel Decking Masonry, Stone Tile	Pro-Craft Construction AM Desert Storm Concrete Trade Mark Construction Haxton Masonry	El Centro, CA Yuma, AZ	237,539 597,340 95,113 74,502
Electrical & Fixtures, Emergency Phone	D.W. Hibbert Electric Co	Ramona, CA	169,11

Executive Landscape El Centro. CA

Aten Road/Hwy 111 Improvements

(\$669,900 ін Federal transportation			
Road Improvements Additional work	Pyramid Construction	Heber, CA	874,850 67,300
In Cooperation with the City of Imperial			

Aten Road Traffic Signal (\$158,000 in Federal Transportation Funds)

Traffic Signal, Aten Road e		Lekos Electric	El Cajon, CA	191,82
 In Cooperation with the City of In 	mperial			1,133,97

400 Building Modernization

(\$1.573.000 in State Construction Funds

(ψ1,010,000 111 Οιαίο Ου	mon donom i dindo	"/		
Abatement; Haz Material R. Selective & Structural Demo Steel/Metal Fabrication, Ro Structural Concrete/Unit Mc PVC Membrane Roofing, Sheet Doors, Windows, Hardware, Metal Framing, Finishes, C. Floor Finishes, Ceramic Tile Casework and Finish Carpe Plumbing HVAC Electrical, Fire Alarm, Clock Communication, Data, AV E Landscape and Irrigation	emediation Ne olition Tra off Services AE asonry Te Metal & Skylights Accessories oililings Tra a, Blinds Go entry Go r R & ss To Equipment Tor	exon Corp. ade Mark Construction EL Construction, Inc. am C Construction Id Roofing by E. Whitehead, Inc. ade Mark Construction ordon's Carpet One by E. Whitehead, Inc. g. Sid Blackman Plumbing IkK Air Conditioning m Watson Electrical m Watson Electrical	San Diego, CA El Centro, CA Escondido, CA El Cajon, CA Spring Valley, CA Riverside, CA El Centro, CA Imperial, CA Riverside, CA El Centro, CA Ramona, CA El Centro, CA El Centro, CA	48,358 246,286 226,430 444,800 186,629 198,406 304,776 103,770 43,715 378,227 685,770 933,683 422,415 226,943
				4.450.210

900 Building Modernization

3			
Abatement; Haz Material Remediation Selective Demolition Work, Site & Building Structural Steel, Misc. Metals, Ladders Concrete (Bldg & Site) and Unit Masonry PVC Membrane Roofing, Sheet Metal, Accessories Doors, Windows, Hardware, Accessories Rough Carpentry, Metal Framing, Finishes, Ceilings Floor Finishes, Ceramic Tile, Blinds Casework and Finish Carpentry Plumbing HVAC & Controls Electrical, Fire Alarm, Card Access & Clocks Communication, Data, AV Equipment	Watkins Environmental Trade Mark Construction Trade Mark Construction Team C Construction C&I Roofing Trade Mark Construction Trade Mark Construction Trade Mark Construction Trade Mark Construction Orig. Sid Blackman Plumbing R&K Air Conditioning Supreme Electrical Supreme Electrical	San Diego, CA El Centro, CA El Centro, CA El Cajon, CA Spring Valley, CA El Centro, CA	18,279 124,211 14.623 82,147 40,200 187,824 297,821 90,466 100,332 36,117 246,815 557,940 259,960
			2,056,740
Career Tech Engineered Pad	Masters Construction	Brawley, CA	284,600
Career Technical Education Facility	Nielsen Construction	San Diego, CA	19,601,967
Treated Wastewater Infiltration Ponds	Radco, Inc.	Brawley, CA	174,000

IVCCD constructed three new evaporation/percolation ponds at the site of the WWTP to dispose of treateddomestic wastewater. The ponds have a combined area of 72,000 square feet (1.65 acres) and a totaldesign disposal capacity of 0.050 million gallons per day (MGD). The facility currently treats and disposes anaverage 0.020 MGD with a maximum of about 0.030 MGD.



ABOUT THE BOND MEASURES

Measure J

On November 2, 2010, voters of the Imperial Community College District approved Measure "J", an \$80 million General Obligation Bond measure:

"To improve the quality of education and expand career opportunities, shall the Imperial Community College District be authorized to acquire, construct and improve classrooms and facilities, including vocational, career, and technical facilities, modernize outdated classrooms, and improve student access to computers and modern technology, by issuing \$80,000,000 in bonds at legal interest rates, with an independent Citizens' Oversight Committee, annual financial and performance audits, no money for salaries, and bonds only issued without increasing existing tax rates."

Measure L

169,115

1 036 639

At the November 2, 2004 election, the citizens of Imperial County approved Measure L, a \$58.6 million General Obligation Bond measure:

"To prepare students for jobs, four year colleges, and better serve the community by training nurses, law enforcement, and construction trades by building a new science and technology facility, modernizing all buildings, removing asbestos; upgrading security, improving student safety, repairing leaky roofs, plumbing, air conditioning; upgrading wiring for computer technology, shall the Imperial Community College District issue \$58,600,000 in bonds at legal rates, with guaranteed annual audits, a citizens' oversight committee and no money for administrator's salaries."

LOCAL BUSINESS OUTREACH

The Imperial Community College District Board of Trustees recognized that participation from local contractors was a very important aspect of a successful building program for the College by adopting resolution 14678 (Local Business Resolution, May 10, 2010). In an effort to increase local contractor participation, Nielsen Construction, on behalf of IVC, created Subcontractor Community Outreach Workshops to educate and support local subcontractors with an objective of increasing their participation in IVC construction projects. The intention of the outreach events was to enable local Imperial Valley firms to be successful in the bidding process. The workshops included:

- 1. Measure J Bond Construction Program
- 2. Pregualification requirements
- 3. Expert speakers providing information on insurance, bonding, prevailing wage, LEED certification for the projects, Building Information Modeling (BIM) project software for coordination and cost savings.

The college is very happy to report that as result of the outreach workshops the CTE facility was constructed using more that 72% of local contractors.



Oversight Committee members discussing the CTE Facilities with architect Jimmy Sanders.

Resolution No. 14678: Local Business Resolution

WHEREAS, the Imperial Community College District is committed to doing its part to help stimulate the local economy; and WHEREAS, through 2008, over 40% of Measure L construction contracts have been awarded to businesses located within Imperial County; and

WHEREAS, the District is committed to continuing its efforts to encourage and facilitate full and

equitable business opportunities for all Imperial County businesses wishing to do business with the District; and WHEREAS, the District shall encourage all bidders and professional service providers to make good faith efforts to meet a local participation goal; and

WHEREAS, the District shall make special efforts to encourage local business participation in all of the District's procurement procedures: and

WHEREAS, the staff of the District shall take additional steps to encourage local participation in

construction and construction-related professional services work. Outreach efforts will be targeted to both existing District vendors and to businesses in the County of Imperial;

NOW, THEREFORE IT IS RESOLVED that the Board of Trustees hereby establishes its formal

commitment to maintaining local business participation in all Imperial Community College District business opportunities.

Adopted by IVC Board of Trustees May 21, 2010