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# IMPERIAL VALLEY COMMUNITY COLLEGE MEASURE J – GENERAL OBLIGATION BOND PROJECT UPDATE

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## GENERAL OBLIGATION BOND - MEASURE “J”

- Voters in the District approved the passage of general obligation (G.O.) bond measure “J” in November 2010
- The Bond is to improve the quality of education and expand career opportunities, by the means of acquiring, constructing, and improving classrooms and facilities, including vocational, career, and technical facilities, modernize outdated classrooms, and improve student access to computers and modern technology.

## GENERAL OBLIGATION BOND - MEASURE “J”

- Priority 1 - Construction of a Career Technical Training facility and remodeling of the existing buildings to house classrooms and labs for Police Officers Standards and Training, fire sciences, EMS training, laboratories for alternative energy, automotive repair, welding and other vocational training.
  - Construction of the 3100 & 3200 Building; Auto Technology & Laboratories Building in the Conceptual Phase.
- Priority 2—Modernization of the existing Counseling Center, College Center, Multipurpose/Gym, Business/Data Processing, Library, and Health Sciences and other instructional areas to accommodate smart classrooms and updated technology.
  - These facilities have or are going through a modernization.

## GENERAL OBLIGATION BOND - MEASURE “J”

- Priority 3—Replace 50-year-old plumbing, heating, cooling, and electrical systems to accommodate expansion of the college, and to provide modern classrooms and technology. This will include the conversion of campus air conditioning systems into a highly efficient centralized HVAC Chiller Plant. It would be significantly more efficient than existing systems which are reaching the ends of their useful lives.
  - Building 200, 300, & 800 in the Construction Phase; HVAC Workstation in 400 Building
- Priority 4—Construct a new technology/library building. This building not only will house IVC’s traditional library, it also will consolidate computer labs on campus that are now located in temporary buildings into one location. IVC’s current library will be converted into classrooms.
  - This item has been removed per the Comprehensive Master Plan, approved in July 2021.
- Priority 5—Construct a new College Center with community meeting rooms to house student food services and other student offices.
  - This item has been removed per the Comprehensive Master Plan, approved in July 2021.

# PROJECT STATUSES

▼	Project Name	Current Status	▼
1	DSPS Modular	Substantially Completed - March 17 Ribbon Cutting	
2	Academic Modernization	In Construction, Phase 1 of 3	
3	Interim Classroom Space	Completed	
4	HVAC - 700	In Construction, to be completed May 2022	
4	HVAC - 1500	Substantially Completed	
5	Transformers - Preschool & Gym	Preschool - Completed; Gym - In construction, to be completed March 2022	
6	Card Access (Door Replacement Phase)	10 of 13 doors completed, to be completed in April 2022	
7	Nursing Modernization	In Construction, to be completed May 2022	
8	Plumbing Repairs	On-going	
9	Athletic Restrooms & Lighting & Border Link	In the Design Phase	
10	Auto Technology	In the Conceptual Phase	
11	Card Access (Mechanism Upgrades)	In the Conceptual Phase	
12	Deferred Maintenance - Tennis Court Rehabilitation	In the Design Phase	
13	Deferred Maintenance - Water Treatment Plant	Currently reviewing Quotes	

# PROJECT PICTURES



# PROJECT PICTURES



# DISTRICT GENERAL OBLIGATION BOND AUTHORIZATION

- The District has so far issued bonds from Measure “J” in four series:
  - \$9.4 million in January 2011
  - \$16.6 million in March 2014
  - \$32.2 million in August 2018
  - \$18.9 million in August 2020
- Leaves \$2.9 million available



IMPERIAL VALLEY COLLEGE					
BOND MEASURE J					
FUND 80					
	FY 11	FY 12	FY 13	FY 14	FY 15
	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
FUND BALANCE JULY 1		\$ 23,282,172.59	\$ 21,181,756.81	\$ 10,720,217.15	\$ 393,566.74
BOND PROCEEDS	\$ 23,406,468.00			\$ 150,989.03	
TRANSFERS					\$ 36,369.00
BOND REVENUES			\$ 13,911.00	\$ 6,317.83	
STATE REIMBURSEMENT					
INTEREST EARNING		\$ 183,912.00	\$ 119,674.00	\$ 39,191.73	\$ 1,607.00
<b>TOTAL AVAILABLE</b>	<b>\$ 23,406,468.00</b>	<b>\$ 23,466,084.59</b>	<b>\$ 21,315,341.81</b>	<b>\$ 10,916,715.74</b>	<b>\$ 431,542.74</b>
<b>EXPENDITURES</b>					
<b>Supplies &amp; Services</b>					
Architect		\$ 1,249,679.35	\$ 666,397.71	\$ 185,735.00	
Const. Mgmt.	\$ 123,710.56	\$ 350,297.00	\$ 30,808.00		
Program Imp./Mgmt.		\$ 217,427.01	\$ 160,821.74	\$ 55,000.00	
Speciality Services		\$ 36,932.53	\$ 313,288.22	\$ 165,965.93	
DSA		\$ 125,400.00	\$ 35,600.00		
Legal Fees					
Advertising	\$ 584.85	\$ 1,329.21			
Other		\$ 19,213.00	\$ 2,500.00	\$ 4,000.00	\$ 3,300.00
<b>Capital Outlay</b>					
Career Tech. - Imp.		\$ 284,049.68	\$ 9,348,639.30	\$ 9,363,888.00	\$ 320,466.00
Career Tech. - FF&E		\$ -	\$ 15,328.96		\$ 107,776.74
Trash Area Relocation			\$ 21,740.73	\$ 748,560.07	
<b>FINANCING &amp; ADMIN. EXP.</b>					
Bond issuance					
<b>TOTAL EXPENDITURES</b>	<b>\$ 124,295.41</b>	<b>\$ 2,284,327.78</b>	<b>\$ 10,595,124.66</b>	<b>\$ 10,523,149.00</b>	<b>\$ 431,542.74</b>
<b>FUND BALANCE JUNE 30</b>	<b>\$ 23,282,172.59</b>	<b>\$ 21,181,756.81</b>	<b>\$ 10,720,217.15</b>	<b>\$ 393,566.74</b>	<b>\$ (0.00)</b>

<sup>1</sup> Series 2010A (ISS 01/2011) = \$9,405,512

<sup>2</sup> Series 2014A (ISS 03/2014) = \$16,642,939

IMPERIAL VALLEY COLLEGE				
BOND MEASURE J				
FUND 80				
	FY 19 <sup>3</sup>	FY 20	FY 21 <sup>4</sup>	FY 22 <sup>5</sup>
	2018/2019	2019/2020	2020/2021	2021/2022
FUND BALANCE JULY 1	\$ (0.00)	\$ 32,046,552.00	\$ 31,357,584.00	\$ 48,099,382.85
BOND PROCEEDS	\$ 32,208,655.00		\$ 18,926,000.85	
TRANSFERS				
BOND REVENUES				
STATE REIMBURSEMENT		\$ 127,950.00	\$ 300,452.00	
INTEREST EARNING	\$ 337,770.00	\$ 548,171.00	\$ 297,057.00	
<b>TOTAL AVAILABLE</b>	<b>\$ 32,546,425.00</b>	<b>\$ 32,722,673.00</b>	<b>\$ 50,881,093.85</b>	<b>\$ 48,099,382.85</b>
<b>EXPENDITURES</b>				
<b>Supplies &amp; Services</b>				
Architect				\$ 804,298.05
Const. Mgmt.				\$ -
Program Imp./Mgmt.	\$ 165,435.00	\$ 84,689.00	\$ 42,224.00	\$ 274,824.76
Speciality Services				\$ 307,097.04
DSA				\$ 171,786.20
Legal Fees	\$ 4,326.00	\$ 2,565.00	\$ 2,164.00	\$ 17,026.87
Advertising	\$ -	\$ 1,325.00	\$ 900.00	\$ 7,864.37
Other	\$ -	\$ 5,705.00	\$ 5,929.00	\$ 188,425.17
<b>Capital Outlay</b>				
Academic Mod.	\$ 71.00	\$ 588,409.00	\$ 140,279.00	\$ 807,927.50
Relocatable Classrooms			\$ 88,581.00	\$ 601,462.23
DSPS Building	\$ -	\$ 124,799.00	\$ 1,719,156.00	\$ 434,821.29
DSPS Building - FF&E				\$ 32,758.73
Nursing Mod.	\$ -	\$ 10,928.00	\$ -	\$ 564,835.87
Electrical (Trans.)	\$ 2,010.00	\$ 42,070.00	\$ 146,515.00	\$ -
HVAC	\$ 85,315.00	\$ 329,283.00	\$ 356,235.00	\$ -
Plumbing	\$ 17,136.00	\$ 21,222.00	\$ -	\$ -
Card Access System	\$ 20,580.00	\$ -	\$ 7,205.00	\$ -
Concrete Safety	\$ -	\$ 154,094.00	\$ 72,523.00	\$ -
<b>FINANCING &amp; ADMIN. EXP.</b>				
Bond issuance	\$ 205,000.00	\$ -	\$ 200,000.00	
<b>TOTAL EXPENDITURES</b>	<b>\$ 499,873.00</b>	<b>\$ 1,365,089.00</b>	<b>\$ 2,781,711.00</b>	<b>\$ 4,213,128.08</b>
<b>FUND BALANCE JUNE 30</b>	<b>\$ 32,046,552.00</b>	<b>\$ 31,357,584.00</b>	<b>\$ 48,099,382.85</b>	<b>\$ 43,886,254.77</b>

<sup>3</sup> Series 2018C (ISS 08/2018) = \$32,208,655

<sup>4</sup> Series 2020D (ISS 08/2020) = \$18,926,000.85

<sup>5</sup> Estimated from current expenses

# UPCOMING PROJECTS

**SCHEMATIC DESIGN**

## BorderLink

**The Opportunities in Front of US**

- Provide **network access** to our community with the most needs
- Build the **most robust 4G/5G capable** private wireless network in the nation
- Allow our school districts to implement a true **3.0 program**
- Use **one-time funds** to setup a communications infrastructure for the future

Two light source options

TLC by LED  
TrueLight Control

Green Generation Lighting  
Metal Halide Light Source

Pole Top Laminaire Assembly

Wire Routers

Electrical Components Enclosure

Subsidiary Street Pole

Pole Top Concrete Base

Integrated Lighting Street Pole

TYP

- Auto Technology & Laboratory Building (Conceptual)
- Athletic Field Restrooms & Exterior Lighting & Border Link Project (Design)
- Card Access Implementation (Conceptual)



QUESTIONS?