# IVC's

# **Transformation Continues**

# 2012—2013 PROGRAM HIGHLIGHTS

- 400 Building Modernization Completed
- New Career Technical Facilities Construction 85% Complete
- Building 900 Modernization 100% Complete
- DSA Closeout Commencing

Actively review and report on the proper expenditure of taxpayers' money for school construction.

Advise the public as to whether the District is in compliance with Section 1(b)(3) of Article XIIIA.

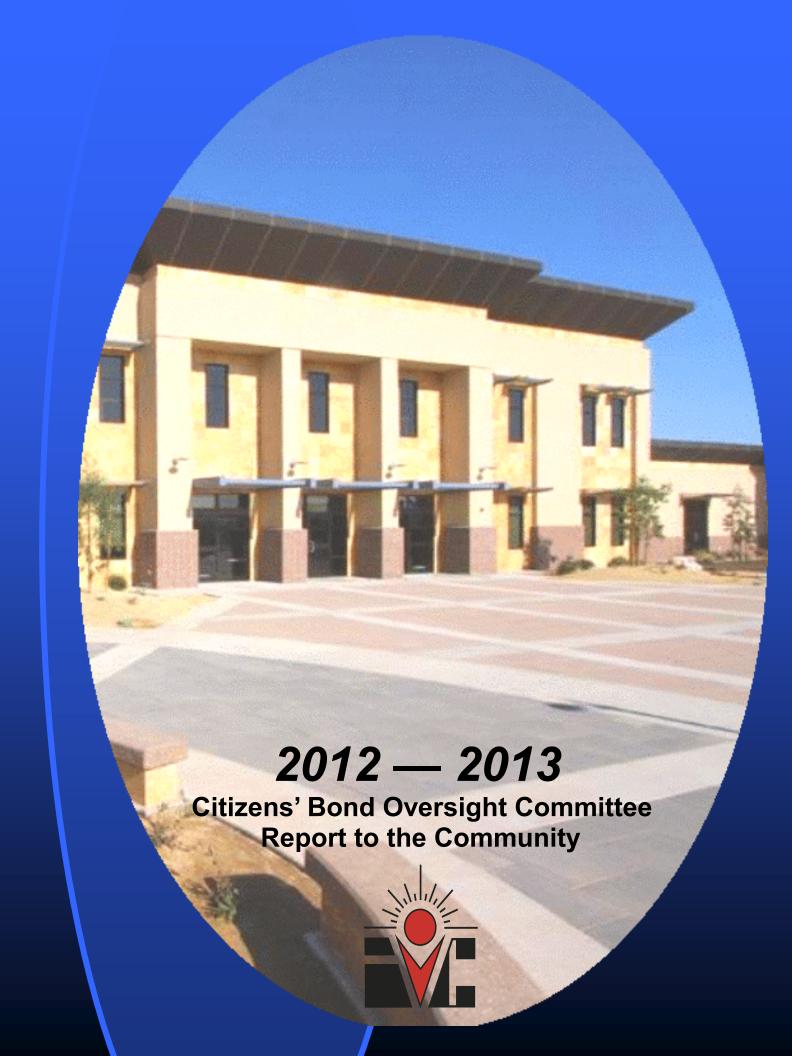
Provide oversight for both of the following: ensuring that bond revenues are expended only for the purposes described in Article XIIIA, Section 1(b)(3), and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.

Issue regular reports on the results of activities, at least once a year. "99"

For more information about the Citizens' Oversight Committee, contact (760) 352-8320



IMPERIAL VALLEY COLLEGE
380 E. Aten Road, Imperial, CA 92251 www.imperial.edu



### **MESSAGE FROM CITIZENS' BOND OVERSIGHT COMMITTEE**

The transformation of the Imperial Valley College continues thanks to the investment of taxpayers throughout the Imperial Valley. This past year the College has completed several projects The modernization of Building 400 into 6 "smart" classrooms, the para-transit bus and vehicular passenger loading and unloading area, and the near completion of the Career Technical Education Facilities marks the community of efforts that will make our College relevant for the students of today and tomorrow. These efforts are most celebrated by the historical delivery of the construction projects being on time and within budget. To ensure these efforts continue throughout the upcoming years, the Committee meets at ;east twice a year to oversee the various activities related to Measure "J" & "L" funds. It has been a great pleasure to serve these worthy accomplishments through the support of the Imperial County voters and the community at large..

Robert E. Hahn, Chair February 2012—Present



#### **Imperial Community College District**



Victor M. Jaime, Ed. D. Superintendent/President

# **Board of Trustees**



Louis Wong Area 1 Calexico Unified School District



Karla A. Sigmond Board Clerk Area 2 Central Union High School District



Jerry Hart **Board President** Area 3 Imperial Unified School District



Rudy Cardenas. Area 4 **Brawley Union** High School District



**Juanita Salas** Area 5 Holtville Unified School District



**ABOUT THE CITIZENS' BOND OVERSIGHT** 

COMMITTEE

A Citizens' Oversight Committee (COC) has been

established to actively monitor all Measure "J" & "L"

projects and expenditures, provide proper oversight,

controls and accountability to ensure that Measure "J" &

"L" funds are used as they were intended, and make

regular reports to the community-at-large on the progress

As required by State law, the Committee meets at least

once a year. Each member of the Committee is appointed

by the Imperial Valley College Board of Trustees to a two

year term of service. Committee minutes and information

on bond funded projects are available on the College

Second Term

11/16/04 - 11/15/06 12/14/06 - 12/31/08 Business Organization

11/16/04 - 11/15/06 12/14/06 - 12/31/08 Taxpayer association 11/16/04 - 11/15/06 07/18/06 - 07/17/08 Member at large

11/16/04 - 11/15/06 07/18/06 - 07/17/08 Member at large

11/16/04 - 11/15/06 12/14/06 - 12/31/08 Member at large

Member at large

Member at large

Foundation

Student

Student

Student

Foundation

Member at large

Taxpayer association

**Business Organizatio** 

Member at large

Foundation

11/16/04 - 11/15/06 12/14/06 - 12/31/08 Retiree

07/18/06 - 12/14/06\* 12/14/06 - 12/31/08 Retiree

11/21/07 - 11/22/09 11/22/09 - 11/21/11 Foundation

11/19/08 - 12/31/10 01/01/10 - 12/31/12 Taxpayer association

12/19/08 - 12/31/10 01/01/11 - 12/31/12 Business Organization

12/19/08 - 12/31/10 01/01/11 - 12/31/12 Member at large

07/01/09 - 06/30/11 07/01/11 - 06/30/13 Retiree

10/21/10 - 10/20/12 10/18/12 - 10/17/14 Student

of Measure "J" & "L" projects.

Donovan, Terence

Hanks, James

Monroy, Henry

Avila, Gerardo

Morris, Bertha

Pyron, Sunni

Thompson, Phyllis

Anderson, John

Best, Marlene \*\*

Lopez, David

Chounet, Paul

Brooke, Amanda

Webster, Rick Jr

Gilles, Nicole Kelley, Timothy

Mallory, Anne

Taylor, Everett

Kline, Douglas

Loper, Jackie

Tvlenda, Lisa

Brittsan, Jerry

Hahn, Robert E. \*\*

Contreras, Gabriel

Childers, Ryan D

Vogel, Joseph Ed.D.

Perez, Gil

Thornburg, Janet Thornburg, William\*

Lee, Tina

Kennerson, Cathy

Galindo, Norma Sierra

Macci-Trethewey, Barbara \*\*

website by visiting www.imperial.edu.

First Term

11/16/04 - 07/18/06\*

11/16/04 - 11/15/06

11/16/04 - 11/15/06

09/14/05 - 12/14/06\*

12/14/06 - 12/12/07\*

12/14/06 - 11/20/07\*

12/12/07 - 12/31/08

03/01/08 - 11/19/08\*

11/19/08 - 08/12/10\*

11/19/08 - 12/31/10

07/01/09 - 06/23/10\*

09/16/10 - 09/15/12

02/17/11 - 02/16/13

02/15/12 - 02/14/14

10/18/12 - 10/17/14

10/18/12 - 10/17/14

02/20/13-02/19/15

\*less than full term

08/01/07 - 12/31/08 07/01/09\*

Romualdo Medina Area 6 Calipatria Unified School District



Steven M. Taylor Area 7 San Pasqual Unified School District

### **AUDITS**

Measure "J" & "L" are available on the College's website www.imperial.edu. Measure "J" reports include fiscal years 2010-11 through 2012-13. Measure "L" reports include fiscal years 2004-05 through 2012-13.

# The financial and performance audit reports for BOND FUND BALANCES - as of June 30. 2013

	Bond	Measure J			
		2010-11	2011-12	2012-13	Total
	Beginning Balance		23,282,173	21,181,757	
Income					
Bond Proceeds		23,406,468			23,406,468
Other Income				13,911	13,911
Interest			183,912	119,674	303,586
	Total Income	23,406,468	183,912	133,585	23,723,965
	Total Expense	124,295	2,284,328	10,595,125	13,003,748
	Ending Balance	23 282 173	21 181 757	10 720 217	10 720 217

			Bond	Measure	L					
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Total
Beginning Balance		24,725,522	21,654,875	30,699,375	35,693,416	31,168,530	12,087,020	8,501,756	2,405,135	
Income										
Bond Proceeds - Measure L	25,235,000		13,301,443	11,934,374	8,898,698					59,369,515
Transfers (to Bond interest and redemption fund)		(610,368)		(15,970)						(626,338)
Other Income		43,950		15,300		1,344,024	143,766	1,070,360	3,427,384	6,044,784
Interest	98,531	580,859	682,888	942,601	1,757,514	408,578	170,431	61,154	20,264	4,722,820
Total Income	25,333,531	14,441	13,984,331	12,876,305	10,656,212	1,752,602	314,197	1,131,513	3,447,648	69,510,781
Total Expense	608,009	3,085,088	4,939,831	7,882,264	15,181,098	20,834,111	3,899,461	7,228,135	1,569,118	65,227,115
Ending Balance	24 725 522	21 654 875	30 699 375	35 693 416	31 168 530	12 087 020	8 501 756	2 405 135	4.283.665	4.283.665

The proceeds from the sale of Measure "J" & "L" BOND FUND EXPENDITURES - as of Jun 30, '13 General Obligation Bonds were only used for the purposes set forth in the ballot measure and not for any other purpose, such as teacher and administrative salaries. There are no findings or Total Construction/Site Improvement questioned costs related to the Bond Fund Computer/IT equipment audits. The audit reports have been prepared by the firm of Wilkinson, Hadley, King & Co., LLP.

#### Bond Measure J 2010-11 2011-12 2012-13 Total

9,370,380 9,654,430 284,050 15,329 15.329 3,333,989 1,209,416 124,295 2,000,278 10.595.125 12,988,419

				Bond Measure	e L					
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Total
Construction/Sile Improvement	0	0	2,163,586	6,156,183	11,777,398	16,491,283	2,203,360	5,239,385	1,028,401	45,057,576
Renovation Projects	38,924	1,645,775	692,324	48,303	25,770	87,357	259,048	73,571	5,060	2,876,13
Utility upgrades	186,528	47,926	84,810	73,019	980,470	223,129	70,169	0	17,603	1,686,050
Equipment/rental/leases/supplies	326	154,292	106,933	4,774	0	1,218,068	248,827	437,146	122,300	2,292,66
Other Outgo	380,572	676,118	684,736	0	0	0	250,000	0	0	1,991,42
Services	1,659	469,139	1,105,424	1,604,416	2,172,892	2,701,564	859,573	1,464,125	397,753	8,914,666
Total Pos	608,009	2,993,250	4,837,813	7,886,695	14,956,530	20,721,401	3,890,976	7,214,206	1,569,118	55,894,67
Transfer (2007-08 aspecae - posting error)				-112,444	112,444			0	0	
Salaries and Benefits (mintenance workers)	0	91,838	102,018	108,014	112,125	112,710	8,485	13,929	0	549,110
Total Expenditures	608.009	3.085,088	4,939,831	7.882.265	15,181,098	20,834,111	3,899,461	7,228,135	1,569,118	63,347,634

#### **BOND SALES**

Measure L
Series 2005A - \$24.5 million
Series 2006B - \$13.3 million
Series 2007C - \$11.9 million
Series 2009D - \$3.0 million
Series 2009E - \$5.9 million

Total Sales: \$58.6 million

Caldwell Flores Winters, Inc. Financial Advisor Jones Hall, PLC, Bond Counsel

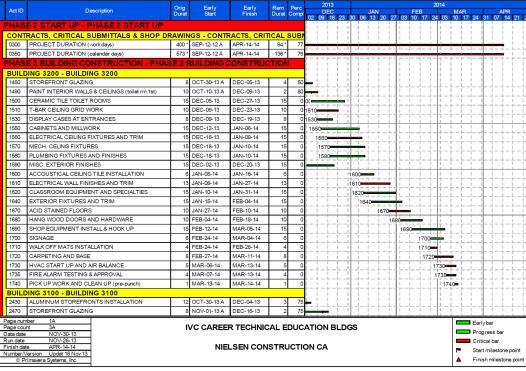
#### **CONSTRUCTION PROGRAM MILESTONES**

#### **Career Technical Education Facilities**

**New Construction and Modernization** began in February 2013. The two buildings, 3100 & 3200, will house labs for computers, electronics, construction, HVAC, welding, engineering, public safety and other trades; in addition to a Police Officer Standard Training and Fire Academy Lab, Emergency Medical Services Lab and four (4) smart classrooms.

Status: 85 % Complete

Scheduled Completion: April 2014



Act ID	Description	Orig	Early	Early	Rem	Perc	2013				2014				
ACUID	Description	Durat	Start	Finish	Durat	Compl	DEC 02 09 16 23	JAN 30 06 13		93 10		MAR 3 10 17	7 24 31	APR 07 14	12
2490	TAPE AND TEXTURE WALLS & CEILINGS	10	NOV-26-13 A	DEC-30-13	9	10									Т
2510	PAINT INTERIOR WALLS & CEILINGS (toilet rm. 1st)	10	DEC-30-13	JAN-13-14	10	0	2510	<del></del> -	T - T -		17 17 17		77.7	7-7-	Ī
2520	CERAMIC TILE TOILET ROOMS	16	JAN-03-14	JAN-24-14	16	0	252	0	_		1 1 1			111	ï
2530	T-BAR CEILING GRID WORK	10	JAN-07-14	JAN-20-14	10	0	1 1 1 2	530	- 1	1 1		1 1		TT	Т
2560	DISPLAY CASES AT ENTRANCES	10	JAN-14-14	JAN-27-14	10	0		2560	<del></del>				3530	3515	Γ
2570	CABINETS AND MILLWORK	16	JAN-14-14	FEB-04-14	16	0		2570-		-				1-1-	Ĩ
2580	ELECTRICAL CEILING FIXTURES AND TRIM	15	JAN-14-14	FEB-03-14	15	0		2580			77 77 77		77.75	7-7-	ï
2590	MECH. CEILING FIXTURES	15	JAN-15-14	FEB-04-14	15	0		2590=	+	<u> </u>	7-7-7			7-1-	ï
2610	ELECTRICAL WALL FINISHES & TRIM OUT	15	JAN-28-14	FEB-17-14	15	0			2610-		-			TT	Т
2620	PLUMBING FIXTURES AND FINISHES	18	JAN-28-14	FEB-20-14	18	0		1777	2620-		-111	-1-1		1-1-	î
2630	EXTERIOR MISC. FINISHES	12	JAN-15-14	JAN-30-14	12	0		2630⊏			1-1-1			7-1-	î
2640	CLASSROOM EQUIPMENT & SPECILATIES	20	FEB-06-14	MAR-05-14	20	0		† <del>-</del> † - † -	+ - + -	40===				1-1-	÷
2650	ACCOUSTICAL CEILING TILE INSTALLATION	5	FEB-11-14	FEB-17-14	5	0	1	17-7-	+-+	2650				7-4-	Ť
2660	HANG WOOD DOORS AND HARDWARE	10	FEB-05-14	FEB-18-14	10	0	<del></del>	1111	26	60			-	<del></del>	Ť
2690	ACID STAINED FLOORS	12	FEB-18-14	MAR-05-14	12	0	t-t-t-:-:	1-1-	1-1-	269	<u></u>			1-1-	÷
2700	SHOP EQUIPMENT INSTALLATION & HOOK UP	25	MAR-03-14	APR-04-14	25	0		1	+-+-	L -1-0	2700=		-!!-		÷
2710	WALK OFF MATS INSTALLATION	4	MAR-13-14	MAR-18-14	4	0	1-1-1-1	17-7-	1-1-			2710-		7-1-	Ť
2720	CARPETING AND BASE	10		APR-02-14	10	0	f - f - f - h - i	1-1-1-	i-i-		1-1-11	2720	<u>-ii-</u>	i-i-	Ť
2730	SIGNAGE	6	MAR-31-14	APR-07-14	6	0			+ +		1 1 1	1 1	2730		÷
2735	HVAC START UP AND AIR BALANCE	10	MAR-28-14	APR-10-14	10	0	† - † - † - <del> </del> -	1	t - t ·		1-1-1		735	7-+-	÷
2740	FIRE ALARM TESTING & APPROVAL	3	APR-04-14	APR-08-14	3	0	1-1-1-1	17-7-	1-1-		7-7-1		2740		T
2745	PUNCH LIST ESTABLILSHMENT	3	APR-08-14	APR-10-14	3	0	i - i - i - i - i	tirir	i-i-	in title	ir i Hi			15-	Ť
2750	PUNCH LIST & PICK UP WORK	1	APR-14-14	APR-14-14	1	0		† -¦ - † -	t-t-					2750	t
SITE	WORK, UTILITIES, STRUCTURES, HARDSCA	PF -	SITE WORK	UTILITIES	STRUC	TUR		1	-					7	+
5999			DEC-02-13	NOV-29-13	0	0		1 : : :	1.1	1.1	1 1 1	1.1	3.4	1.1	1
6999		0	DEC-02-13	NOV-29-13	0	0	i - i - i - i - i	† -ii -	† – † ·	i				i-i-	Ť
7000	DURATION - STRUCTURES & MECHANICAL YARDS	105	MAY-22-13 A	FEB-28-14	63	40		<del>    -   -</del>	+-+-		<u> </u>				t
7405	FINISHES- FTC	_	DEC-02-13 *	DEC-30-13	20	0		† -¦ - † -	+-+-	!	1-1-1:			1-+-	÷
7505	MECHANICAL EQUIPMENT AND PIPING	25	DEC-31-13	FEB-04-14	25	0	7505		+-+-		1-1-1:			7-1-	T
7605	ELECTRICAL HOOK UPS AND CONTROLS	20		MAR-03-14	20	0		1	76	15	<del></del>		-	<del></del>	Ť
7999			DEC-02-13	NOV-29-13	0	0	t - t - t - <del> </del> - t	† -{ - † -	1-10		1-1-11				t
8999		0	DEC-02-13	NOV-29-13	0	0		1	1-1-		1-1-1			1-1-	1
9000	DURATION - HARDSCAPE & LANDSCAPING	90		MAR-28-14	83	10	+ - + - + - F - i	† +-	+-+-					1-1-	Ť
9005	CONCRETE WORK, GRADE, FORM, REBAR, POUR	50	SEP-03-13 A	JAN-30-14	42	17	i - i - i - i - i	† ¬; - ; -	T T T	in him	it i tit	-1-1		i-i-	Ť
9015	Asphalt paving of road	- 5	DEC-16-13	DEC-20-13	5	0	9015		<del>+ T</del>		+++	-+-+		+-+-	+
9105	SLEEVES FOR IRRIGATION UNDER CONCRETE	42		JAN-30-14	42	0	<u> </u>	<del> </del>	+-+-		1-1-1:			1-+-	÷
	IRRIGATION SYSTEM	20		FEB-03-14	20		+ - +	+	+ - + -	i	i i i i i i				÷

Monthly Construction Schedule — December 2013 Update

# **Career Technical Education Facilities New Construction and Modernization**

#### **Building 3100 Floor Plan**



#### BUILDING DATA

- 17,308 TOTAL SQ. FT.
- PEACE OFFICER STANDARDS AND TRAINING (P.O.S.T.)
- FIRE ACADEMY LAB
- EMS (EMERGENCY MEDICAL SERVICES) LAB
- (2) LECTURE CLASSROOMS
- EXTERIOR SHADED SPACE

### Upcoming

**Work:** includes the painting of the interior walls and ceilings.

- 2.12.5
- (1) COMPUTER LAB
- EXTERIOR SHADED SPACE

\*\*\*BUILDING DATA

\*\*30,022 TOTAL SQ. FT.

Ceramic tile at

\*\*(2) LECTURE CLASSROOMS

T-bar ceiling of

**Building 3200 Floor Plan** 

- (5) CONSTRUCTION TRADE LABS
- (1) ELECTRONICS LAB

Upcoming Work: includes ceramic tile at the toilet rooms, T-bar ceiling grid work, display cases at entrances, cabinets and millwork, electrical ceiling fixtures and trim, mechanical ceiling fixtures, plumbing fixtures and finishes, and miscellaneous exterior finishes.



**Upcoming Site Work:** includes the mechanical equipment and piping installation, asphalt paving of the road, and sleeves for irrigation under concrete.

4 5

#### **CONSTRUCTION PROGRAM MILESTONES**

Building 900 Modernization began in May 2013. The building was gutted and is completely ready for the Information Technology Department, classrooms & computer labs. This project was funded by Measure L Bonds and achieved 72% participation from local contractors.

Status: 100% Complete

Scheduled Completion: January 2014

#### **Job Progress Photographs**



Flooring installed



**Wood Cabinetry** 



**Roof Mounted Equipment** 



**Exterior Signage** 



Work/Breakroom



**Computer Cubicles** 

## IVC'S CTE FACILITYS' NEARING COMPLETION

CTE provides students the opportunity for hands-on learning and a way to figure out where they want to go in life. A CTE education leads to more than just graduation. Students develop the technical skill necessary to be successful on the job. Applied learning is what CTE is all about, and learning and doing go hand in hand. Solid academics, combined with strong technical skills, provide students a more seamless transition from school to work. IVC CTE programs start students on the road to career success by providing the knowledge and skills necessary to move on to a higher education and get a good job.

HANDS-ON "LEARNING"
AND TECHNICAL SKILL
BUILDING ARE
BACKBONES OF THE
CTE PROGRAM.



These facilities will house state-of-the-art programs in Public Safety, including POST, EMT, and Fire Technology. The Industrial Technology building will house new welding facilities as well as a HVAC, Building Trades, Renewable Energy/Electrical Technology and the latest instructional technology available.



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