

At a Glance! IVC 10 Year Master Plan


Projects Completed/Planned w/ Measure L & J

Measure J Projects:

- (A) CAREER TECHNICAL
 - NEW CAREER TECHNICAL BUILDINGS 3100 & 3200 BUILDINGS
 - MODERNIZATION OF 1100, 1200, AND 1300 BUILDINGS
- (B) MODERNIZATION OF 10, 100, 600, 700, 900, 1500, AND 2100 BUILDINGS
- (C) NEW TECHNOLOGY / LIBRARY BUILDING
 - LIBRARY
 - COMPUTER CLASS
 - RELOCATION OF MAINTENANCE & OPERATIONS
- (D) NEW COLLEGE CENTER
 - STUDENT FOOD SERVICES
 - STUDENT OFFICES
 - BOOK STORE
 - COMMUNITY MEETING ROOMS
 - ELIGIBLE STATE FUNDING


Measure L Projects:

- EXIST'G BLD'G REROOFING
 - 10, 100, 200, 300, 400, 600, 700, 800, 900, 1500, 2100 BUILDINGS
- ② BUS TERMINAL
 - PARTIALLY FUNDED BY COUNTY TRANSPORTATION COMMISSION
- POOL DECK RENOVATION
- ① SCIENCE BUILDING
- PARK'G/CAMPUS ACCESS ROADS
 - NEW NORTH & SOUTH LOTS
 - FULL PERIMETER ACCESS ROAD
 - CAMPUS WIDE VEHICULAR AND PEDESTRIAN WAY FINDING SIGNAGE
- GYM. FLOOR REPLACEMENT
- CAMPUS WIDE UTILITY INFRASTRUCTURE UPGRADES
 - NEW SEWER LIFT STATION
 - CAMPUS WIDE ELECTRICAL UPGRADE
- INTERIM HOUSING/RELOCATABLE BUILDINGS
- ③ BUILDING 400 MODERNIZATION
 - 50% STATE FUNDING
- ④ ACADEMIC BLDG'S MODERNIZATION 200, 300, 800
- CAMPUS VEHIC. ENTRY DRIVES
 - ATEN ROAD
 - OLD HIGHWAY 111
 - PARTIALLY FUNDED FEDERAL GRANT
- PARATRANSIT AND VEHIC. DROP OFFS
 - PARTIALLY FUNDED BY COUNTY TRANSPORTATION COMMISSION



PROPOSED NEW CONSTRUCTION

PROPOSED MODERNIZATION



IMPERIAL VALLEY COLLEGE
Imperial, California

- 2011—2012 Construction Program Highlights
- 400 Building Modernization & New Bus Terminal Complete
 - Received \$2 million in State grant funds
 - New Career Technical Facilities Construction Commenced with 72% Local Business Participation




IMPERIAL VALLEY COLLEGE
P.O. Box 158 Imperial, CA 92251 www.imperial.edu




2011—2012
Measure J & L Report to
the Community



Major milestones in efforts to transform the Imperial Valley College have been completed over the past year, including the modernization to Building 400 classrooms and assessment center, and the construction of a para-transit bus and vehicular passenger loading and unloading area. The College also leveraged local dollars by receiving approximately \$2 million in State funding for the 400 Building modernization. Construction for the New Career Technical Education Facilities commenced and is scheduled for completion in March 2014. The College continues to deliver on its commitment to Imperial County business participation and proudly reports 72% local participation for the Career Technical project due to a very effective outreach program! All Measure "J" and "L" funds have been spent efficiently and as promised to the voters. We want to thank the voters of the Imperial County for their continued support and we will continue to keep the community informed.


Robert E. Hahn, Chair
February 2012—Present




Marlene Best, Chair
March 2009—February 2012



Imperial Community College District



Victor M. Jaime, Ed. D.
Superintendent/President

ABOUT THE COC COMMITTEE

A Citizens' Oversight Committee (COC) has been established to actively monitor all Measure "J" & "L" projects and expenditures, provide proper oversight, controls and accountability to ensure that Measure "J" & "L" funds are used as they were intended, and make regular reports to the community-at-large on the progress of Measure "J" & "L" projects.

As required by State law, the Committee meets at least once a year. Each member of the Committee is appointed by the Imperial Valley College Board of Trustees to a two year term of service. Committee minutes and information on bond funded projects are available on the College website by visiting www.imperial.edu.

	First Term	Second Term	Member category
Donovan, Terence	11/16/04 – 11/15/06	12/14/06 – 12/31/08	Retiree
Galindo, Norma Sierra	11/16/04 – 07/18/06*		Member at large
Hanks, James	11/16/04 – 11/15/06		Member at large
Kennerson, Cathy	11/16/04 – 11/15/06	12/14/06 – 12/31/08	Business Organization
Lee, Tina	11/16/04 – 11/15/06	07/18/06 – 07/17/08	Member at large
Macci-Trethewey, Barbara **	11/16/04 – 11/15/06	12/14/06 – 12/31/08	Member at large
Monroy, Henry	11/16/04 – 11/15/06	12/14/06 – 12/31/08	Taxpayer association
Thornburg, Janet	11/16/04 – 11/15/06	07/18/06 – 07/17/08	Member at large
Thornburg, William**	11/16/04 – 11/15/06		Foundation
Avila, Gerardo	09/14/05 – 12/14/06*		Student
Morris, Bertha	07/18/06 – 12/14/06*	12/14/06 – 12/31/08	Retiree
Pyron, Sunni	12/14/06 – 12/12/07*		Student
Thompson, Phyllis	12/14/06 – 11/20/07*		Foundation
Anderson, John	08/01/07 – 12/31/08	07/01/09*	Member at large
Best, Marlene **	11/21/07 – 11/22/09	11/22/09 – 11/21/11	Foundation
Lopez, David	12/12/07 – 12/31/08		Student
Chounet, Paul	03/01/08 – 11/19/08*		Member at large
Brooke, Amanda	11/19/08 – 08/12/10*		Member at large
Perez, Gil	11/19/08 – 12/31/10	01/01/10 – 12/31/12	Taxpayer association
Webster, Rick Jr.	11/19/08 – 12/31/10		Student
Gilles, Nicole	12/19/08 – 12/31/10	01/01/11 – 12/31/12	Member at large
Kelley, Timothy	12/19/08 – 12/31/10	01/01/11 – 12/31/12	Business Organization
Mallory, Anne	07/01/09 – 06/23/10*		Member at large
Taylor, Everett	07/01/09 – 06/30/11	07/01/11 – 06/30/13	Retiree
Kline, Douglas	09/16/10 – 09/15/12		Member at large
Loper, Jackie	10/21/10 – 10/20/12	10/18/12 – 10/17/14	Member at large
Tylenda, Lisa	10/21/10 – 10/20/12	10/18/12 – 10/17/14	Student
Hahn, Robert E. **	02/17/11 – 02/16/13		Member at large
Vogel, Joseph	02/15/12 – 02/14/14		Foundation
Brittsan, Jerry	10/18/12 – 10/17/14		Taxpayer association
Contreras, Gabriel	10/18/12 – 10/17/14		Member at large

**served as chairperson *less than full term

Board of Trustees



Louis Wong
District 1
Calexico Unified School District



Karla A. Sigmund
District 2
Central Union High School District



Jerry Hart
District 3
Imperial Unified School District



Rudy Cardenas, Jr.
Board President
District 4
Brawley Union High School District



Juanita Salas
District 5
Holtville Unified School District



Romualdo Medina
District 6
Calipatria Unified School District



Steven M. Taylor
District 7
San Pasqual Unified School District

AUDITS

The financial and performance audit reports for Measure "J" & "L" are available on the College's website www.imperial.edu. Measure "J" reports include fiscal years 2010-11 through 2011-12. Measure "L" reports include fiscal years 2004-05 through 2011-12.

The proceeds from the sale of Measure "J" & "L" General Obligation Bonds were only used for the purposes set forth in the ballot measure and not for any other purpose, such as teacher and administrative salaries. There are no findings or questioned costs related to the Bond Fund audits. The audit reports have been prepared by the firm of Wilkinson, Hadley, King & Co., LLP.

BOND FUND BALANCES - as of June 30, 2012

Bond Measure J			
	2010-11	2011-12	Total
Beginning Balance		23,282,173	
Bond Proceeds	23,406,468		23,406,468
Interest		183,912	183,912
Total Income	23,406,468	183,912	23,590,380
Total Expense	124,295	2,284,328	2,408,623
Ending Balance	23,282,173	21,181,757	21,181,757

Bond Measure L									
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
Beginning Balance		24,725,522	21,654,875	30,699,375	35,693,416	31,168,530	12,087,020	8,501,756	
Bond Proceeds	25,235,000		13,301,443	11,934,374	8,898,698				59,369,515
Transfers (to Bond interest and redemption fund)		(610,368)		(15,970)					(626,338)
Other Income		43,950		15,300		1,344,024	143,766	1,070,360	2,617,400
Interest	98,531	580,859	682,888	942,601	1,757,514	408,578	170,431	61,154	4,702,555
Total Income	25,333,531	14,441	13,984,331	12,876,305	10,656,212	1,752,602	314,197	1,131,513	66,063,132
Total Expense	608,009	3,085,088	4,939,831	7,882,265	15,181,098	20,834,111	3,899,461	7,228,135	63,657,998
Ending Balance	24,725,522	21,654,875	30,699,375	35,693,416	31,168,530	12,087,020	8,501,756	2,405,135	2,405,135

BOND FUND EXPENDITURES - as of June 30, 2012

Bond Measure J			
	2010-11	2011-12	Total
Construction/Site Improvement	0	284,050	284,050
Services	124,295	2,000,278	2,124,574
Total Expenditures	124,295	2,284,328	2,408,623

Bond Measure L									
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
Construction/Site Improvement	0	0	2,163,586	6,156,183	11,777,398	16,491,283	2,203,360	5,239,365	44,031,176
Renovation Projects	38,924	1,645,775	692,324	48,303	25,770	87,357	259,048	73,571	2,871,071
Utility Upgrades	186,528	47,926	84,810	73,019	980,470	223,129	70,169	0	1,666,050
Equipment/rental/leases/supplies	326	154,292	106,933	4,774	0	1,218,068	248,827	437,146	2,170,366
Other Outgo	380,572	676,118	684,736	0	0	0	250,000	0	1,991,426
Services	1,659	469,139	1,105,424	1,604,416	2,172,892	2,701,564	859,573	1,464,125	10,378,791
Total POs	608,009	2,993,250	4,837,813	7,886,695	14,956,530	20,721,401	3,890,976	7,214,206	63,108,880
Transfer (2007-08 expense - posting error)				(112,444)	112,444				0
Salaries and Benefit (maintenance workers)	0	91,838	102,018	108,014	112,125	112,710	8,485	13,929	549,118
Total Expenditures	608,009	3,085,088	4,939,831	7,882,265	15,181,098	20,834,111	3,899,461	7,228,135	63,657,998

**CONSTRUCTION PROGRAM
MILESTONES**

Building 400 Modernization

Status: Complete

Modernization of existing concrete masonry structure renovating 6 classrooms to “smart classrooms” and the assessment center with energy efficient lighting, new cabinetry and other finishes



400 Building Interior

Bus Terminal Phase II

Status: Complete

Construction of para-transit bus and vehicular passenger loading and unloading area. Included new hardscape area at south side of gymnasium, shades at loading and unloading areas and emergency talk-a-phone



Bus Terminal Phase II

Career Technical Education Facilities

New Construction and Modernization

Status: Under Construction

Scheduled Completion: March 2014

Construction of new construction trade labs and modernization of existing 1100, 1200, and 1300 buildings to include lab classrooms for computers, electronics, construction, HVAC, welding, engineering, public safety, etc.

3100 Building

- (2) smart classrooms
- (3) construction trade labs
- (1) welding lab
- (1) renewable energy lab
- (1) electronics lab
- (1) computer lab

3200 Building

- (2) Police Officer Standard Training and Fire Academy Lab
- (1) Emergency Medical Services Lab
- (2) smart classrooms



3100 & 3200 Buildings—Design Rendering



BUILDING DATA
• 30,022 TOTAL SQ. FT.

- (2) LECTURE CLASSROOMS
- (5) CONSTRUCTION TRADE LABS
- (1) ELECTRONICS LAB
- (1) COMPUTER LAB
- EXTERIOR SHADED SPACE



Building 3200 Floor Plan



BUILDING DATA
• 17,308 TOTAL SQ. FT.

- PEACE OFFICER STANDARDS AND TRAINING (P.O.S.T.)
- FIRE ACADEMY LAB
- EMS (EMERGENCY MEDICAL SERVICES) LAB
- (2) LECTURE CLASSROOMS
- EXTERIOR SHADED SPACE



SANDERS, INC.
ARCHITECTURE/ENGINEERING

ABOUT THE BOND MEASURES

Measure J

On November 2, 2010, voters of the Imperial Community College District approved Measure “J”, an \$80 million General Obligation Bond measure to improve the quality of education and expand career opportunities by:

- Acquiring, constructing and improving classrooms and facilities, including vocational, career, and technical facilities
- Modernizing outdated classrooms
- Improving student access to computers and modern technology

Measure L

On November 2, 2004, voters of the Imperial Community College District approved Measure “L”, a \$58.6 million General Obligation Bond measure to prepare students for jobs, four year colleges, and better serve the community by training nurses, law enforcement, and construction trades by:

- Building a new science and technology facility
- Modernizing all buildings, removing asbestos; upgrading security, improving student safety
- Repairing leaky roofs, plumbing, and air conditioning
- Upgrading wiring for computer technology

Resolution No. 14678:

Local Business Resolution

WHEREAS, the Imperial Community College District is committed to doing its part to help stimulate the local economy; and

WHEREAS, through 2008, over 40% of Measure L construction contracts have been awarded to businesses located within Imperial County; and

WHEREAS, the District is committed to continuing its efforts to encourage and facilitate full and equitable business opportunities for all Imperial County businesses wishing to do business with the District; and

WHEREAS, the District shall encourage all bidders and professional service providers to make good faith efforts to meet a local participation goal; and

WHEREAS, the District shall make special efforts to encourage local business participation in all of the District’s procurement procedures; and

WHEREAS, the staff of the District shall take additional steps to encourage local participation in construction and construction-related professional services work. Outreach efforts will be targeted to both existing District vendors and to businesses in the County of Imperial;

NOW, THEREFORE IT IS RESOLVED that the Board of Trustees hereby establishes its formal commitment to maintaining local business participation in all Imperial Community College District business opportunities.

*Adopted by IVC Board of Trustees
May 21, 2010*

CAREER TECHNICAL PROJECT ACHIEVES 72% LOCAL PARTICIPATION

The College proudly achieved approximately 72% participation from local subcontractors for the Career Technical project due to effective outreach efforts including ongoing workshops and outreach events to educate and support local subcontractors increasing their participation in the project.

Scope Package #02 – Survey & Staking
(License #P.L.S. 7341) **Contract \$32,320.00**
Sanders, Inc. Architecture/Engineering—El Centro

Scope Package #03 – Site Grading/Selective Site Demo
(License #447247) **Contract \$210,000.00**
Masters Construction—Brawley

Scope Package #04 – Site Utilities
(License #859138-A) **Contract \$249,000.00**
Radco—Brawley

Scope Package #05 – Building Concrete
(License #715886) **Contract \$1,117,200.00**
**Madriaga Construction Services, Inc. dba:
A M Desert Storm Concrete—Holtville**

Scope Package #06 – Site Concrete Work
(License #715886) **Contract \$694,722.00**
**Madriaga Construction Services, Inc. dba:
A M Desert Storm Concrete—Holtville**

Scope Package #07 – Asphalt Paving; Traffic Markings; Signage
(License #447247) **Contract \$88,000.00**
Masters Construction—Brawley

Scope Package #08 – Chain Link Fencing/Gates
(License #895082) **Contract \$36,818.00**
All Valley Fence—Imperial

Scope Package #09 – Masonry
(License #777133) **Contract \$2,085,000.00**
Haxton Masonry, Inc.—Yuma

Scope Package #10 – Structural/Miscellaneous Steel/Metal Decking
(License #828034) **Contract \$1,329,700.00**
E.W. Corporation—El Centro

Scope Package #11 – Casework/Finish Carpentry
(License #255108) **Contract \$111,000.00**
Roy E. Whitehead, Inc.—Riverside

Scope Package #12 – PVC Membrane Roofing
(License #647203-C39) **Contract \$504,714.00**
Chambers, Inc. dba: Roof Construction—Escondido

Scope Package #13 – Sheet Metal/Skylights
(License #525782) **Contract \$455,000.00**
Challenger Sheet Metal, Inc.—San Diego

Scope Package #14 – H.M. Doors; Frames; Wood Doors; Hardware
(License #392277) **Contract \$298,132.00**
Johnson, Finch & McClure Construction, Inc.—Lakeside

Scope Package #15 – Aluminum Storefronts/Glazing
(License #255108) **Contract \$197,315.00**
Roy E. Whitehead, Inc.—Riverside

Scope Package #16 – Metal Framing; Gypsum Board; Taping; Insulation
(License #717978) **Contract \$761,250.00**
Trade Mark Construction, Inc.—El Centro

Scope Package #17 – Acoustical Ceilings
(License #444328) **Contract \$62,000.00**
Standard Drywall, Inc.—Lakeside

Scope Package #18 – Carpet; VCT Flooring; Blinds
(License #289324) **Contract \$109,540.00**
Gordon’s Carpet One—Imperial

Scope Package #19 – Ceramic and Stone Tile
(License #592207) **Contract \$266,192.00**
Howard’s Rug Co. of San Diego, Inc.—San Diego

Scope Package #20 – Painting and Sealers
(License #272910-C33) **Contract \$167,659.00**
Simmons & Wood, Inc.—Lakeside

Scope Package #21 – Miscellaneous Specialties & Equipment
(License #967347) **Contract \$145,000.00**
Southwest Specialties, Inc.—Santee

Scope Package #22 – Fire Sprinklers
(License #558084 C-16) **Contract \$154,000.00**
Industrial Fire Sprinklers Co., Inc.—San Diego

Scope Package #23 – Plumbing
(License #659370) **Contract \$876,484.00**
Original Sid Blackman Plumbing, Inc.—El Centro

Scope Package #24 – HVAC & Controls
(License #839022) **Contract \$2,127,304.00**
IV Mechanical Inc. dba: R&K AC—El Centro

Scope Package #25 – Electrical; Fire Alarm; Access Control
(License #826011) **Contract \$2,163,000.00**
Five Star Electric—El Centro

Scope Package #26 – Data; Communications; Cabling; A.V. Equipment
(License #644243) **Contract \$913,000.00**
Tom Watson, Inc.—El Centro

Scope Package #27 – Landscape/Irrigation; Site Furnishings
(License #571256) **Contract \$173,607.00**
Sun Landscape, Inc.—Imperial

Scope Package #28 – Final Building Cleaning
(License #717978) **Contract \$48,174.00**
Trade Mark Construction, Inc.—El Centro