Resolution No. 14678: Local Business Resolution

WHEREAS, the Imperial Community College District is committed to doing its part to help stimulate the local economy; and

WHEREAS, through 2008, over 40% of Measure L construction contracts have been awarded to businesses located within Imperial County: and WHEREAS, the District is committed to continuing its efforts to encourage and facilitate full and equitable business opportunities for all Imperial County businesses wishing to do business with the District: and

WHEREAS, the District shall encourage all bidders and professional service providers to make good faith efforts to meet a local participation goal; and WHEREAS, the District shall make special efforts to encourage local business participation in all of the District's procurement procedures; and WHEREAS, the staff of the District shall take additional steps to encourage local participation in construction and construction-related professional services work. Outreach efforts will be targeted to both existing District vendors and to businesses in the County of Imperial;

NOW, THEREFORE IT IS RESOLVED that the Board of Trustees hereby establishes its formal commitment to maintaining local business participation in all Imperial Community College District business opportunities.

Adopted by IVC Board of Trustees May 21, 2010

and Eurod	balance as (of luna 20	2010
		01 .00008.50.	2010

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Beginning Balance	9	24,725,522	21,654,875	30,699,375	35,693,416	31,168,529	
Bond Proceeds	25,235,000		13,301,443	11,934,374	8,898,698		59,369,515
Transfers (To Bond Intere	est/Redemption Fund)	(610,368)		(15,970)			(626,338)
Other Income		43,950		15,300		1,344,024	1,403,275
Interest	98,531	580,859	682,859	942,801	1,757,514	408,578	4,470,971
Total Income	25,333,531	14,441	13,984,331	12,876,305	10,656,212	1,752,602	64,617,422
Total Expense	608,009	3,085,088	4,939,831	7,882,264	15,181,015	20,834,111	52,530,402
Ending Balance	24,725,522	21,654,875	30,699,375	35,693,416	31,168,530	12,087,020	12,087,020

BOND FUND CONTRACTS AWARDED

Through June 2010, \$40 million in Measure L construction contracts have been awarded. Of the \$25.9 million in contracts for science building Demo construction, there has been a direct infusion of \$10.2 million into the Imperial Valley economy through work with local contractors. The overall economic impact is even greater due to the fact that other contractors Electr have been purchasing supplies locally. Lands

Completed Projects	Awarded to:		Contract	
Swimming Pool Renovations Roofing Project Parking Lot, Phase I Lighting, North Parking Lot Parking Lot, Phase II All Weather Track Earthwork - Science Building Fire Alarm Improvements Primary Electrical Service Sewer Lift Station	TSI Tenant Space Best Best Roofing Granite Construction Supreme Electric Granite Construction Byrom-Davey, Inc. Roadbuilders Five Star Electric Tom Watson Inc. Pyramid Construction	Poway, CA Gardena, CA El Centro, CA El Centro, CA San Diego, CA Murietta, CA El Centro, CA El Centro, CA Heber, CA	277,477 1,281,873 672,937 143,500 3,234,820 393,395 510,000 117,000 269,483 412,000	
Parking Lot Improvements,	Parking Lot Improvements, Phase III			
Grading & Paving Electrical	R. E. Hazard Construction Neal Electric (change order)	- · · · · · · · · · · · · · · · · · · ·	2,732,000 383,514	
Landscape, Signage, Info. B	Info. Booths (Parking Lot Phase IV)			
Information Booths, Signage Electrical Landscape, Irrigation	Team C Construction Tom Watson Inc. Executive Landscape	El Cajon, CA El Centro, CA Fallbrook, CA	257,700 180,000 388,753	
Modernization of Building 10				
Interior Modernization	DEZ Construction	El Cajon, CA	229,000	
Relocatable Row				
Site Grading and Concrete Plumbing Electrical, Fire Alarm, Communications	Team C Construction Jim O'Malley Plumbing D.W. Hibbert Electric	El Cajon, CA Brawley, CA Ramona, CA	55,200 42,500 234,800	

Executive Landscape

Landscape & Irrigation

IVC Bus Transfer Terminal Improvements (\$1,317.579 Ctata funda

(\$1,317,579 In State tunds)			
Demo, Grading, Paving	Pyramid Construction	Heber, CA	499,500
Structural & Site Concrete	Team C Construction	El Cajon, CA	687,700
Structural & Misc. Steel	Trade Mark Construction	El Centro, CA	197,477
Masonry, Framing, Roof, Finishes	DEZ Construction	El Cajon, CA	238,000
Plumbing and Fixtures	Jim O'Malley Plumbing	Brawley, CA	40,300
Electrical and Fixtures	Supreme Electric	El Centro, CA	254,930
Landscape & Irrigation	Executive Landscape	Fallbrook, CA	421,532

Awarded to:

BOND SALES

Series 2005A: \$24.5 million

Series 2006B: \$13.3 million

Series 2007C: \$11.9 million

*Series 2009D: \$3.0 million

*Series 2009E: \$5.9 million

AUDITS

The financial and performance audits of the

There were no findings or questioned costs

The financial reports have been prepared by the CPA firm

Contract

web site www.imperial.edu.

of Wilkinson, Hadley, King & Co., LLP.

related to the Bond Fund.

general obligation Bond Fund for fiscal years 2004-05, 2005-06, 2006-07, 2007-08 and 2008-09 are available on the College's

Caldwell, Flores, Winters, Inc. Financial Advisor Jones Hall, PLC, Bond Counsel

*April 2009 bonds

Aten Road/Hwy 111 Impr (\$669,900 in Federal transpol Road Improvements • In Cooperation with the City of Imperial			824,000
Science Building Contracts			
Landscape	Executive Landscape	Fallbrook, CA	541,230
Building Concrete	DEZ Construction	El Cajon, CA	1,590,000
Site Concrete	DEZ Construction	El Cajon, CA	1,209,799
Masonry	Haxton Masonry	Yuma, AZ	2,388,000
Structural & Misc Steel	Trade Mark	El Centro. CA	1,973,583
Casework & Finish Carpentry	ISEC	San Diego, CA	1,327,157
PVC Membrane Roofing	Roof Construction	Escondido, CA	291,000
Sheet Metal & Skylights	Challenger Sheet Metal	San Diego, CA	738,846
Doors & Frames	Johnson Barnes Finch	Lakeside, CA	437,232
Storefronts & Glazing	Whitehead, Roy	Riverside, CA	450,000
Framing & Finishes	Trade Mark	El Centro, CA	3,507,393
Acoustical Ceilings	Standard Drywall, Inc.	Lakeside, CA	769,816
Carpet and VCT Flooring	Gordon's Carpet One	Imperial, CA	297,485
Ceramic & Stone Tile	Continental Marble & Tile	Corona, CA	532,125
Painting	Simmons & Wood, Inc.	Lakeside, CA	133,547
Misc. Specialties	Shelburne Services	El Centro, CA	551,183
Lab Equipment	ISEC	San Diego, CA	167,658
Elevators	Shelburne Services	El Centro, CA	137,665
Plumbing	Interpipe	Santee, CA	1,675,125
HVAC	R&K Air Conditioning	El Centro, CA	2,629,901
Electrical	Neal Electric	Poway, CA	2,489,518
Communications	Teldata	San Diego, CA	785,933
Fire Sprinklers	United Automatic	Moreno Valley, CA	261,031
Planetarium	Spitz, Inc.	Chadds Ford, PA	414,718
Final Clean-up	Shelburne Services	El Centro, CA	79,447
Site Earthwork	Masters Construction	Brawley, CA	554,350

Total contracts awarded 40,179,182



IMPERIAL VALLEY COLLEGE P.O. Box 158 • Imperial, CA 92251 www.imperial.edu

90.017

Fallbrook, CA

CITIZENS OVERSIGHT COMMITTEE MESSAGE

Measure L work during 2009 was focused upon transportation improvements as well as completion of the new science building, the center piece of IVC's expansion project.

The new 70,000 square-foot science building opened for students in January 2010 and was the focus of a ribbon cutting ceremony that showed off the excellent laboratories and Planetarium.

Measure L funds have been spent wisely and have truly transformed IVC. This was recognized in May of 2010 when the Southern California Association of Governments awarded our college the 2010 Compass Blueprint Recognition Award for Visionary Planning for prosperity.

The association's statewide (SCAG is only in southern California) jury of planning experts took special note of IVC's innovative and compre-

ABOUT THE COMMITTEE

The Citizens Oversight Committee was formed by the District's Board of Trustees as required by Education Code Sections 15278-15282 after the passage of Measure L, the College's \$58.6 million General Obligation Bond measure.

The role of the committee is to inform the public concerning the District's expenditure of revenues received from the sale of bonds authorized by the voters in the November 2004 general election.

Meetings of the Citizens Oversight Committee are held on a quarterly basis.

The meetings are facilitated by the Vice President for Business Services, with reports on expenditures provided by the Business Office, reports on maintenance projects provided by the Director of Maintenance, and reports on construction projects provided by Jimmy Sanders (architect) and Nielsen Construction (construction program manager). Committee minutes and information on Bond funded projects are available on the College web site www.imperial.edu.

2009-2010 Oversight Committee

Chair: Marlene Best John Anderson Amanda Brooke Nicole Nicholas Gilles Timothy E. Kelley Gil Perez Rick Webster, Jr.

2010-2011 Oversight Committee

Chair: Marlene Best Amanda Brooke Nicole Nicholas Gilles Timothy E. Kelley

Anne J. Mallory Gil Perez Everett "Butch" Taylor Rick Webster, Jr.

Imperial Community College District

Superintendent/President Ed Gould, Ed. D.

Board of Trustees

Romualdo J. Medina Rudy Cardenas, Jr. Norma Sierra Galindo Carlos R. Acuña Rebecca Ramirez Jerry D. Hart Louis Wong

Calipatria Brawley Holtville El Centro San Pasqual Imperial Calexico

hensive approach to sustainability and mobility. IVC was one of four projects in Southern California to receive a 2010 Excellence Award and was the only Community College to receive one.

I want to thank the voters of Imperial County in their wise choice to further educational opportunities here through their support of



Measure L. In these tough economic times, IVC is continually striving to utilize Measure L funds to achieve the greatest success towards long term goals while remaining true to the legal authorization allowed by the ballot measure.

Marlene Best.

Measure L Oversight Committee Chair 2009-10

ABOUT MEASURE L

2700 Building Second Floor Foyer

At the November 2, 2004 election, the citizens of Imperial County approved Measure L, a \$58.6 million General Obligation Bond measure:

"To prepare students for jobs, four year colleges, and better serve the community by training nurses, law enforcement, and construction trades by building a new science and technology facility, modernizing all buildings, removing asbestos; upgrading security, improving student safety, repairing leaky roofs, plumbing, air conditioning; upgrading wiring for computer technology, shall the Imperial Community College District issue \$58,600,000 in bonds at legal rates, with guaranteed annual audits, a citizens' oversight committee and no money for administrator's salaries?"

The Imperial Valley College campus has been transformed into an energyefficient 21st century transportation and education hub for Imperial County.

Measure L bond work completed during 2009 incorporated traffic flow improvements with a campus expansion plan centered around completion of a state-of the art science building. All of this has been tied together with desert landscaping and student walkways that have greatly enhanced the aesthetics of the 100-acre campus.

While most of the funding has come through the \$58.6 million Measure L bond issue approved by voters in 2004, these funds have been leveraged for transportation improvements in partnerships with the Federal Department of Transportation and the Imperial County Transportation Commission.

Because of these partnerships and IVC's prudent use of the Measure L funding, the Imperial Valley College Expansion, Mobility and Sustainability Program was selected to receive the Southern California Association of Governments' 2010 Compass Blueprint **Recognition Award** for Visionary Planning for prosperity. The association's jury of

planning experts took special note of IVC's innovative and comprehensive approach to sustainability and mobility.







The 70,000 square foot two-story science building, opened to students in January 2010. This building will become the first LEED certified science building in Southern California and the first publicly-owned LEED certified building in Imperial County. It contains 700 classroom seats spread among 12 laboratories, 9 classrooms and a 124 seat lecture hall.

Additionally, there is a 69-seat hi-tech planetarium. All of the instructional spaces in the building are equipped with "Smart" classroom technology, including video projection equipment, ceiling-mounted document cameras and touch screen controls in lecterns.

Additional Measure L projects enhanced energy efficiency throughout the campus as well as improved traffic flow. These projects included new energy efficient sloped roofing throughout the campus, new perimeter access roads, expanded parking and replacement of a sewer lift station.

The Measure L work is a very solid beginning to a major campus modernization program that will be implemented over the next decade. As this 10-year facilities expansion plan continues, a number of future funding sources are being evaluated. These include public-private partnerships, matching funds from county, federal and state sources as well as General Obligation Bond.

The demand for higher education in Imperial Valley remains very high. Enrollment at IVC is skyrocketing as local students seek access to jobs that pay well, improve the local economy, and provide a better life for their families. We need to maintain our investment in the College and expand the opportunities for our community into the future.