



Recent aerial photo of Imperial Valley College campus looking South showing new science building and parking lot.
 Photo courtesy of Mike Nicholas Photography - El Centro

Looking ahead...

The new science building as well as modernization projects throughout the campus are just the start of a 10 year plan to rejuvenate the IVC Main Campus, which first opened in 1962. A number of future funding sources are being reviewed, including public-private partnerships, matching funds from county, federal and state sources as well as General Obligation Bonds. A number of projects have been incorporated into the campus facilities plan, including

- **Bus terminal funded through county transportation monies;**
- **Solar fields;**
- **New parking lots and entrances to campus;**

- **Modernization of academic buildings including the 10, 100, 600, 700, 900, & 1500 buildings;**
- **Modernization and expansion of the 2200 building.**

Other needs identified include technology and library buildings; a new student union; sports fields and bleachers and associated buildings for concessions and restrooms; student services and administration buildings; performing arts theatre, and a building for maintenance and operations. Energy efficiency will be a major priority in all new construction. All new buildings will be Leadership in Energy and Environmental Design (LEED) certified.

IMPERIAL VALLEY COLLEGE
 P.O. Box 158
 Imperial, CA 92251
 www.imperial.edu

From Groundbreaking to Completion... Building for Our Future.



2007 Groundbreaking

Science Building



2008-2010 Construction



2010 Completion



2008 Measure L Report to the Community

CITIZENS OVERSIGHT COMMITTEE MESSAGE

As you look through this annual report, you will see that 2008 was a key year for Measure L projects.

A new 70,000 square-foot science building, which will open early next year, now stands in what was once the college's north parking lot. Most importantly, plans are in motion for other campus modernization projects that will be funded both by Measure L as well as matching state funds and other sources.

With the close of 2008, a number of Oversight Committee members, including myself, have become "termed out." We have served the maximum amount of time that is allowed and it's time for new sets of eyes to monitor the work of Measure L.

I have enjoyed this time and feel confident that I can speak for my colleagues in saying the Measure L

funding is in good hands. Money is being spent wisely and is being closely monitored by a dynamic new team of IVC administrators. Additionally, the new Oversight Committee will continue the vigilant effort to insure that our tax dollars are being spent wisely.

In closing, I once again want to thank the voters of Imperial County in their wise choice to further educational opportunities here through their support of Measure L.



Barbara Macci-Trethewey, Ed.D.

Barbara Macci-Trethewey, Ed.D.
Oversight Committee Chair 2008

ABOUT THE COMMITTEE

The Citizens Oversight Committee was formed by the District's Board of Trustees as required by Education Code Sections 15278-15282 after the passage of Measure L, the College's \$58.6 million General Obligation Bond measure.

The role of the committee is to inform the public concerning the District's expenditure of revenues received from the sale of bonds authorized by the voters in the November 2004 general election.

Meetings of the Citizens Oversight Committee are held on a quarterly basis.

The meetings are facilitated by the Vice President for Business Services, with reports on expenditures provided by the Business Office, reports on maintenance projects provided by the Director of Maintenance, and reports on construction projects provided by Jimmy Sanders (architect) and Nielsen Construction (construction program manager). Committee minutes and information on Bond funded projects are available on the College web site www.imperial.edu.

2007-2008 Oversight Committee

Chair: Dr. Barbara Macci-Trethewey
John Anderson
Marlene Best
F. Paul Chounet, Ed.D.
Terence Donovan
Cathy Kennerson
Henry Monroy
Bertha Morris
David Lopez

2008-2009 Oversight Committee

Chair: Marlene Best
John Anderson
Amanda Brooke
Nicole Nicholas Gilles
Timothy E. Kelly
Gil Perez
Rick Webster, Jr.



Imperial Valley College Superintendent/President Ed Gould, discussing the construction progress of the new science building with the 2008 Oversight committee Members.

IMPERIAL VALLEY COLLEGE BOND FUND

Bond Fund balance as of March 31, 2009						
	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Beginning Balance		24,725,522	21,654,875	30,699,375	35,693,416	
Bond Proceeds	25,235,000		13,301,443	11,934,374		50,470,817
Transfers <i>(To Bond Interest/Redemption Fund)</i>		(610,368)		(15,970)		(626,338)
Other Income		43,950		15,300		59,250
Interest	98,531	580,859	682,859	942,801	643,121	2,946,001
Total Income	25,333,531	14,441	13,984,331	12,876,305	643,121	52,851,729
Total Expense	608,009	3,085,088	4,939,831	7,882,264	9,674,211	26,189,404
Ending Balance	24,725,522	21,654,875	30,699,375	35,693,416	26,662,326	26,662,325

BOND SALES

Series 2005A: \$24.5 million
Series 2006B: \$13.3 million
Series 2007C: \$11.9 million
***Series 2009D: \$3.0 million**
***Series 2009E: \$5.9 million**

*April 2009 bond sale

Caldwell, Flores, Winters, Inc. Financial Advisor
Jones Hall, PLC, Bond Counsel



AUDITS

The financial and performance audits of the General Obligation Bond Fund for fiscal years 2004-05, 2005-06, 2006-07 and 2007-08 are available on the College's web site www.imperial.edu.

There were no findings or questioned costs related to the Bond Fund.

The financial reports have been prepared by the CPA firm of Wilkinson, Hadley, King & Co., LLP.



Jimmy Sanders of Sanders, Inc. conducting a tour of new science building with Oversight Committee members.

MEASURE L EXPANSION PROJECT



New Gym Floor Playing Surface



New Science Building



Expanded Parking

The 70,000 square-foot centerpiece of Imperial Valley College's Measure L expansion project, a state-of-the-art science building, will be ready for occupancy in early 2010.

During 2008, more than \$25.2 million in contracts were awarded for the science building's construction and those contracts resulted in a direct infusion of nearly \$10 million into the Imperial Valley economy through work with local contractors. While more than 40 percent of all Measure L contracts have been awarded to local firms, the overall economic impact is even greater due to the fact that other contractors have been purchasing supplies locally.

With the downturn in the construction industry, the bidding process was very competitive during the year. The ultimate cost of the science building is expected to be approximately \$32.4 million.

The building is designed to provide a state-of-the-art learning experience in science and math as well as other subjects taught at IVC, in keeping with the promise made to voters in 2004 when they adopted Measure L.

IVC students currently use three 47-year-old labs for all science classes and those aging facilities limit the kinds of course offerings available to IVC students.

The new complex includes 12 labs (6 wet and 6 dry labs), each with specific designated use and state-of-the-art equipment. There will be two chemistry labs as well as labs designated for biology, anatomy and plant sciences. There also will be a new upgraded planetarium.

But while the sciences will be a major focus in the building, its "smart classrooms" also will be home to a number of other subjects and its expansive lecture hall is bound to see a lot of campus as well as community uses.

While the science building is the most obvious Measure L project, other Measure L-funded projects have also been underway to modernize IVC. Bond proceeds have funded:

- **new energy efficient sloped roofing on permanent buildings throughout the campus;**
- **new perimeter access roads;**
- **expanded parking to accommodate IVC's increasing student population;**
- **replacement of the sewer lift station to accommodate current capacity as well as future growth;**
- **a new gym floor playing surface and improvements to the track, women's soccer field and women's softball field;**
- **improvements to the plumbing infrastructure on campus by adding and replacing valves to the main water line;**

Measure L work which is still ahead includes refurbishing the 400 building to replace the labs there with "smart classrooms" and make that facility available to other disciplines. Matching state funds are being sought to assist in that project to leverage the Measure L financing.

*New science building construction.
Architect: Sanders, Inc., Architecture/Engineering
Construction Management: Nielsen Construction*



EXPENDITURES

Expenditures as of March 31, 2009						
	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Salaries and Benefits (Maintenance workers)	0	91,838	102,017	108,014	84,560	386,429
Construction/Site Improvement Projects	0	0	2,179,938	5,967,424	7,628,951	15,775,713
Renovation Projects	38,924	1,618,680	678,634	48,303	25,770	2,410,311
Utility Upgrades	186,528	47,926	84,810	73,019	665,799	1,058,082
Services (architect, construction management, inspection, security)	1,659	466,857	1,105,424	1,685,505	1,269,732	4,529,177
Equipment, rental, leases, supplies	326	183,669	104,272	0	0	288,267
Debt Payment	380,572	676,118	684,736	0	0	1,741,426
Total Expense	608,009	3,085,088	4,939,831	7,882,264	9,674,211	26,189,404

BOND FUND CONTRACTS AWARDED

Through 2008, more than 40 percent of the \$32.6 million in Measure L construction contracts have been awarded to businesses located in Imperial County. Of the \$25.2 million in contracts for science building construction, there has been a direct infusion of nearly \$10 million into the Imperial Valley economy through work with local contractors. The overall economic impact is even greater due to the fact that other contractors have been purchasing supplies locally.

ABOUT MEASURE L

At the November 2, 2004 election, the citizens of Imperial County approved Measure L, a \$58.6 million General Obligation Bond measure:

"To prepare students for jobs, four year colleges, and better serve the community by training nurses, law enforcement, and construction trades by building a new science and technology facility, modernizing all buildings, removing asbestos; upgrading security, improving student safety, repairing leaky roofs, plumbing, air conditioning; upgrading wiring for computer technology, shall the Imperial Community College district issue \$58,600,000 in bonds at legal rates, with guaranteed annual audits, a citizens' oversight committee and no money for administrators salaries?"

Completed projects	Awarded to:	Contract
Swimming Pool Renovations	TSI Tenant Space	Poway, CA 277,477
Roofing Project	Best Roofing	Gardena, CA 1,281,873
Parking Lot, Phase I	Granite Construction	El Centro, CA 672,937
Lighting, North Parking Lot	Supreme Electric	El Centro, CA 143,500
Parking Lot, Phase II	Granite Construction	El Centro, CA 3,234,820
All Weather Track	Byrom-Davey, Inc.	San Diego, CA 393,395
Earthwork - Science Building	Roadbuilders	Murrieta, CA 519,000
Fire Alarm Improvements	Five Star Electric	El Centro, CA 117,000

Contracts in Progress	Awarded to:	Contract
Sewer Lift Station	Pyramid Construction	Heber, CA 412,000
Primary Electrical Service	Tom Watson Inc.	El Centro, CA 269,483

Science Building Contracts	Awarded to:	Contract
Sheet Metal & Skylights	Challenger Sheet Metal	San Diego, CA 749,883
Ceramic & Stone Tile	Continental Marble & Tile	Corona, CA 532,125
Building Concrete	DEZ Construction	El Cajon, CA 1,590,000
Site Concrete	DEZ Construction	El Cajon, CA 1,249,000
Carpet and VCT Flooring	Gordon's Carpet One	Imperial, CA 305,000
Masonry	Haxton Masonry	Yuma, AZ 2,388,000
Plumbing	Interpipe	Santee, CA 1,672,970
Casework & Finish Carpentry	ISEC	San Diego, CA 1,332,948
Lab Equipment	ISEC	San Diego, CA 177,864
Doors & Frames	Johnson Barnes Finch	Lakeside, CA 423,000
Site Earthwork	Master Construction	Brawley, CA 554,350
Electrical	Neal Electric	Poway, CA 2,433,000
HVAC	R&K Air Conditioning	El Centro, CA 2,621,007
PVC Membrane Roofing	Roof Construction	Escondido, CA 313,500
Elevators	Shelburne Services	El Centro, CA 147,477
Misc. Specialties	Shelburne Services	El Centro, CA 557,477
Painting	Simmons & Wood, Inc.	Lakeside, CA 133,547
Planetarium	Spitz, Inc.	Chadds Ford, PA 418,863
Acoustical Ceilings	Standard Drywall, Inc.	Lakeside, CA 771,000
Communications	Teldata	San Diego, CA 766,128
Framing & Finishes	Trade Mark	El Centro, CA 3,506,239
Structural & Misc Steel	Trade Mark	El Centro, CA 1,909,062
Fire Sprinklers	United Automatic	Moreno Valley, CA 290,500
Storefronts & Glazing	Whitehead, Roy	Riverside, CA 450,000

Total contracts awarded 32,614,425

Science Building Contracts still to be awarded

Landscape & Final Clean-up

SUPERINTENDENT/PRESIDENTS MESSAGE

Dear Friends & Neighbors,

This is a very exciting and historic time at your college. This year marks the 50th Anniversary of the formation of the Imperial Valley College District. In 1959, some very far-sighted residents from all corners of the Valley teamed to form a modern community college district for this area.

The result of this work is this beautiful campus on Aten Road, which opened for its first students in 1962. It is only fitting that this 50th Anniversary mark the grand opening of IVC's state-of-the-art science building, an educational gem that will house training for generations of future IVC students in the sciences, as well as in liberal arts and other disciplines.

With the nearing completion of the science building, which is costing \$34.2 million of the \$58.6 million in Measure L funds, we are now focusing on facility needs elsewhere on campus. There has been a great deal of discussion regarding the direction to take with the remaining bond funds. The 400 building modernization, to convert its current science labs into "smart" classrooms, was approved for matching funds by the state, but there are no funds available until new State bonds are approved.

I would like to see all projects realized. But with \$34.2 million committed to the Science Building, a change in priorities is needed.

We are faced with the fact that IVC has a 47 year old campus that is showing its wear-and-tear. Late last year, I recommended and the Board approved a campus modernization program to begin as soon as possible. While this is a shift in direction, it is in keeping with the wishes of Measure L voters that we modernize the campus. A planned Career Tech building will be delayed. That isn't all bad. With the changes in industry in our Valley as well as new courses that will be needed

to serve that industry, some redesign of the project is needed anyway. The parking lot, which was built for 4,000 students, has deteriorated because it now serves 8,000 students. Our high voltage feeders are 30 years old, and two more are needed. Many of our existing buildings are past their 30 year cycle, some by more than 15 years.

All students need quality facilities. Last fall, shortly before classes began, I toured our classrooms and was frankly appalled at what I saw. We have a beautiful campus but we have many classrooms that are desperately in need of repair. Our students deserve much better. That is why I recommended that the College move ahead with modernization projects as the #1 priority (after the Science Building), with a planned Career Technical Building as the #2 priority. Our other facility needs have not gone away and we are seeking a number of different funding sources, including—potentially—another bond issue. In addition to state matches, we also are working hard on acquiring federal funding for projects that fit our needs and fit federal criteria.

Our new 10 year facility plan will fully build-out the 160 acre plot that was first opened in 1962 with 700 students.

As we work towards this build-out, we must be sure that the result is a 21st-century campus that will serve our residents well into our college's centennial.



Ed Gould, Ed. D.
Superintendent/President

Board of Trustees - Imperial Community College District

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