

District:	Imperial Community College District		
Term:	Semester		
Nonresident Tuition Fee Options			
A.1	District Average Cost		
	A. District Expense of Education for Base Year	\$	72,501,189
	B. District Annual Total FTES		5,705
	C. Average Expense of Education per FTES (A/B)	\$	12,709
	D. U.S. Consumer Price Index Compound Factor		1.0970
	E. Average Cost per FTES for Tuition Year (C x D)		13,942
	F. Nonresident Tuition Fee per Semester Unit (E/30)		465
A.2	District Average Cost with 10 Percent or More Noncredit FTES		
	Noncredit FTES percent of Total		2.2%
	A. District CREDIT ONLY Expense of Education for Base Year		
	B. Annual Total FTES	N/A	
	C. Average Expense of Education per FTES (A/B)	N/A	
	D. U.S. Consumer Price Index Compound Factor		1.0970
	E. Average Cost per FTES for Tuition Year (C x D)	N/A	
	F. Nonresident Tuition Fee per Semester Unit (E/30)	N/A	
B.1	Statewide Average Cost		
	A. Statewide Expense of Education for Base Year		10,527,821,493
	B. Statewide Annual Total FTES		929,867
	C. Average Expense of Education per FTES (A/B)	\$	11,322
	D. U.S. Consumer Price Index Compound Factor		1.0970
	E. Average Cost per FTES for Tuition Year (C x D)		12,420
	F. Nonresident Tuition Fee per Semester Unit (E/30)	\$	414
B.2	Highest Statewide Average Cost		
	Highest year of the succeeding, current, and 4 prior years.		2023-24
	Nonresident Tuition Fee per Semester Unit	\$	414
C	Contiguous District		
	Contiguous District		PALOMAR
	Maximum Fee (Contiguous District Nonresident Tuition Fee)	\$	397
	Nonresident Tuition Fee per Semester Unit	\$	332
D	Between Statewide Average Expense of Education and District Average Expense of Education		
	Minimum (Option B.1 - Statewide Average Cost) per Semester Unit	\$	414
	Maximum (Option A.1 - District Average Cost) per Unit	\$	465
	Nonresident Tuition Fee per Semester Unit		
E	Comparable States Average		
	Nonresident Tuition Fee per Semester Unit	\$	400
Nonresident Capital Outlay Fee			
	A. Capital Outlay expense - prior year		
	B. FTES total from prior year		5,705
	C. Capital outlay expense per FTES (A/B)	\$	-
	D. Capital Outlay Fee per Semester Unit (C/30)	\$	-
	E. Adopted Nonresident Tuition Fee	\$	332
	F. 50% of Adopted Nonresident Tuition Fee	\$	166
	G. Maximum Nonresident Capital Outlay Fee (lesser of D or F)	\$	-

**California Community Colleges
2023-24 Nonresident Tuition and Capital Outlay Fee
Imperial Community College District**

The district governing board has established Nonresident Fees as shown below.

Adoption Date: 2/15/2023

Nonresident Tuition Fee

	Basis for Adoption (Select one)	Fee
<input type="checkbox"/>	A.1 - District Average Cost	
<input type="checkbox"/>	A.2 - District Average Cost with 10 Percent or More Noncredit FTES	
<input type="checkbox"/>	B.1 - Statewide Average Cost	
<input type="checkbox"/>	B.2 - Highest Statewide Average Cost	
<input checked="" type="checkbox"/>	C - Contiguous District	\$ 332
<input type="checkbox"/>	D - Between Statewide Average Expense of Education & District Expense of Education	
<input type="checkbox"/>	E - Comparable States Average	

Nonresident Capital Outlay

	Maximum Nonresident Capital Outlay Fee is \$ 0	
<input type="checkbox"/>	Nonresident Capital Outlay Fee	

Contact Information

Signature: _____

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