District: Term:	Imperial Community College District Semester				
Nonreside	nt Tuition Fee Options				
A.1	District Average Cost				
	<ul> <li>A. District Expense of Education for Base Year</li> <li>B. District Annual Total FTES</li> <li>C. Average Expense of Education per FTES (A/B)</li> </ul>	\$ \$	61,342,099 6,570 9,336		
	<ul> <li>D. U.S. Consumer Price Index Compound Factor</li> <li>E. Average Cost per FTES for Tuition Year (C x D)</li> <li>F. Nonresident Tuition Fee per Semester Unit (E/30)</li> </ul>		1.0430 9,738 325		
A.2	District Average Cost with 10 Percent or More Noncredit FTES				
	Noncredit FTES percent of Total A. District CREDIT ONLY Expense of Education for Base Year B. Annual Attendance FTES	N/A	0.7%		
	<ul> <li>C. Average Expense of Education per FTES (A/B)</li> <li>D. U.S. Consumer Price Index Compound Factor</li> </ul>	N/A N/A	1.0430		
	<ul><li>E. Average Cost per FTES for Tuition Year (C x D)</li><li>F. Nonresident Tuition Fee per Semester Unit (E/30)</li></ul>	N/A N/A			
B.1	Statewide Average Cost				
	A. Statewide Expense of Education for Base Year		9,737,321,018		
	<ul> <li>B. Statewide Annual Total FTES</li> <li>C. Average Expense of Education per FTES (A/B)</li> </ul>	\$	1,021,194 9,535		
	D. U.S. Consumer Price Index Compound Factor	Ψ	1.0430		
	E. Average Cost per FTES for Tuition Year (C x D)		9,945		
	F. Nonresident Tuition Fee per Semester Unit (E/30)	\$	332		
B.2	Highest Statewide Average Cost				
	Highest year of the succeeding, current, and 4 prior years.	¢	2022-2 332		
0	Nonresident Tuition Fee per Semester Unit	\$			
С	Contiguous District Contiguous District				
	Maximum Fee (Contiguous District Nonresident Tution Fee) Nonresident Tuition Fee per Semester Unit				
D	Between Statewide Average Expense of Education and District Average Expense of Education				
	Minimum (Option B.1 - Statewide Average Cost) per Semester Unit	\$	332		
	Maximum (Option A.1 - District Average Cost) per Unit Nonresident Tuition Fee per Semester Unit	\$	325		
Е	Comparable States Average				

Nonresident Capital Outlay Fee							
А.	Capital Outlay expense - prior year						
В.	FTES total from prior year		6,570				
С.	Capital outlay expense per FTES (A/B)	\$	-				
D.	Capital Outlay Fee per Semester Unit (C/30)	\$	-				
E.	Adopted Nonresident Tuition Fee	\$	332				
F.	50% of Adopted Nonresident Tuition Fee	\$	166				
G.	Maximum Nonresident Capital Outlay Fee (lesser of D or F)	\$	-				

California Community Colleges 2022-23 Nonresident Tuition and Capital Outlay Fee Imperial Community College District					
The district governing board has established Nonresident Fees as shown below. Adoption Date: 16-Feb-21					
Nonresident Tui	tion Fee Basis for Adoption (Select one)	Fee			
	A.1 - District Average Cost				
	A.2 - District Average Cost with 10 Percent or More Noncredit FTES				
x	B.1 - Statewide Average Cost	\$ 332			
	B.2 - Highest Statewide Average Cost				
	C - Contiguous District				
	D - Between Statewide Average Expense of Education & District Expense of Education				
	E - Comparable States Average				
Nonresident Ca	pital Outlay				
	Maximum Nonresident Capital Outlay Fee is \$ 0				
	Nonresident Capital Outlay Fee				
Contact Informa	tion				
Signature:					
Name:	Cesar Vega				
Title:	Vice President of Administrative Services				
Phone:	(760) 355-6241				
Email:	cesar.vega@imperial.edu				