

**CALIFORNIA COMMUNITY COLLEGES**  
**GANN LIMIT WORKSHEET**  
**Fiscal Year 2020-21**

DISTRICT: **Imperial**  
DATE: **June 8, 2020**

<b>I. 2020-21 Appropriations Limit:</b>			
A.	2019-20 Appropriations Limit		\$ 62,777,116
B.	2020-21 Price Factor:	1.0373	
C.	Population factor:		
	1 2018-19 Second Period Actual FTES	7,450.0000	
	2 2019-20 Second Period Actual FTES	7,450.0000	
	3 2020-21 Population change factor	1.0000	
	(line C.2. divided by line C.1.)		
D.	2019-20 Limit adjusted by inflation and population factors		\$ 65,118,702
	(line A multiplied by line B and line C.3.)		
E.	Adjustments to increase limit:		
	1 Transfers in of financial responsibility		
	2 Temporary voter approved increases		
	3 Total adjustments - increase		-
F.	Adjustments to decrease limit:		
	1 Transfers out of financial responsibility		
	2 Temporary voter approved increases		
	3 Total adjustments - decrease		-
G.	2020-21 Appropriations Limit		\$ 65,118,702
<b>II. 2020-21 Appropriations Subject to Limit:</b>			
A.	State Aid <sup>1</sup>		\$ 38,715,972
B.	State Subventions <sup>2</sup>		73,511
C.	Local Property taxes		9,811,596
D.	Estimated excess Debt Service taxes		
E.	Estimated Parcel taxes, Square Foot taxes, etc.		
F.	Interest on proceeds of taxes		169,741
G.	Less: Costs for Unreimbursed Mandates <sup>3</sup>		505,470
H.	2020-21 Appropriations Subject to Limit		\$ 48,265,350

<sup>1</sup> General Apportionment, Apprenticeship Allowance, Prop 55 Education Protection Account tax revenue

<sup>2</sup> Home Owners Property Tax Relief, Timber Yield Tax, etc...

<sup>3</sup> Local Appropriations for Unreimbursed State, Court, and Federal Mandates