

**CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
Fiscal Year 2019-20**

DISTRICT: **Imperial**
DATE: **June 6, 2019**

I. 2019-20 Appropriations Limit:		
A. 2018-19 Appropriations Limit		\$ 58,394,319
B. 2019-20 Price Factor:	<u>1.0385</u>	
C. Population factor:		
1 2017-18 Second Period Actual FTES	<u>7,197.0200</u>	
2 2018-19 Second Period Actual FTES	<u>7,450.0000</u>	
3 2019-20 Population change factor (line C.2. divided by line C.1.)	<u>1.0352</u>	
D. 2018-19 Limit adjusted by inflation and population factors (line A multiplied by line B and line C.3.)		\$ 62,777,116
E. Adjustments to increase limit:		
1 Transfers in of financial responsibility	
2 Temporary voter approved increases	
3 Total adjustments - increase		-
F. Adjustments to decrease limit:		
1 Transfers out of financial responsibility	
2 Temporary voter approved increases	
3 Total adjustments - decrease		-
G. 2019-20 Appropriations Limit		\$ 62,777,116
II. 2019-20 Appropriations Subject to Limit:		
A. State Aid ¹		\$ 36,231,492
B. State Subventions ²		74,673
C. Local Property taxes		9,080,497
D. Estimated excess Debt Service taxes		
E. Estimated Parcel taxes, Square Foot taxes, etc.		
F. Interest on proceeds of taxes		
G. Less: Costs for Unreimbursed Mandates ³		491,220
H. 2019-20 Appropriations Subject to Limit		\$ 44,895,442

¹ General Apportionment, Apprenticeship Allowance, Prop 55 Education Protection Account tax revenue

² Home Owners Property Tax Relief, Timber Yield Tax, etc...

³ Local Appropriations for Unreimbursed State, Court, and Federal Mandates